

# School Facilities Board

## Building Renewal Plan - Summary by District

Agua Fria Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	48,820	2,820	10,806
Building Renewal Allocation	0	956,593	1,042,686
Total Revenues	48,820	959,413	1,053,492
<b>Expenditures</b>			
HVAC	0	0	6,600
Roofing	0	0	124,520
Electrical	0	21,780	0
Surfaces	0	213,400	158,180
Special Systems	0	563,640	676,500
Special Equipment	0	73,260	0
General Renovations	0	0	3,300
Subtotal	0	872,080	969,100
Preventive Maintenance	46,000	76,527	83,415
Unknown Set-Aside	0	0	0
Total Expenditures	46,000	948,607	1,052,515
SFB Funds Ending Balance	2,820	10,806	977
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,820	10,806	977

# School Facilities Board

## Building Renewal Plan - Summary by District

Aguila Elementary District

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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	8,320	5,570	11,207
Building Renewal Allocation	0	18,837	20,532
Total Revenues	8,320	24,407	31,739
<b>Expenditures</b>			
HVAC	0	13,200	0
Surfaces	0	0	9,350
General Renovations	2,750	0	0
Subtotal	2,750	13,200	9,350
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	2,750	13,200	9,350
SFB Funds Ending Balance	5,570	11,207	22,389
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	5,570	11,207	22,389

# School Facilities Board

## Building Renewal Plan - Summary by District

Alhambra Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	1,534	1,473	39,445
Building Renewal Allocation	0	2,388,762	2,603,751
Total Revenues	1,534	2,390,235	2,643,195
<b>Expenditures</b>			
HVAC	0	236,800	221,870
Roofing	0	1,163,069	604,858
Surfaces	0	219,495	501,050
Special Systems	0	366,432	1,200,100
General Renovations	0	361,350	66,000
Subtotal	0	2,347,146	2,593,878
Preventive Maintenance	0	0	0
Unknown Set-Aside	61	3,644	38,275
Total Expenditures	61	2,350,790	2,632,153
SFB Funds Ending Balance	1,473	39,445	11,042
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,473	39,445	11,042

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## Building Renewal Plan - Summary by District

Alpine Elementary District

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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	56,400	56,400	21,208
Building Renewal Allocation	0	3,308	3,606
Total Revenues	56,400	59,708	24,814
<b>Expenditures</b>			
Surfaces	0	0	22,000
General Renovations	0	38,500	0
Subtotal	0	38,500	22,000
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	38,500	22,000
SFB Funds Ending Balance	56,400	21,208	2,814
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	56,400	21,208	2,814

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## Building Renewal Plan - Summary by District

Altar Valley Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	25,211	25,211	121,672
Building Renewal Allocation	0	131,661	143,511
Total Revenues	25,211	156,872	265,183
<b>Expenditures</b>			
HVAC	0	35,200	0
Roofing	0	0	132,000
Surfaces	0	0	75,900
Subtotal	0	35,200	207,900
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	35,200	207,900
SFB Funds Ending Balance	25,211	121,672	57,283
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	25,211	121,672	57,283

# School Facilities Board

## Building Renewal Plan - Summary by District

Amphitheater Unified District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	459,986	144,798	148,355
Building Renewal Allocation	0	5,975,816	6,513,639
Total Revenues	459,986	6,120,614	6,661,995
<b>Expenditures</b>			
HVAC	213,441	1,251,800	2,381,500
Roofing	0	1,095,766	562,650
Electrical	0	1,863,950	684,750
Plumbing	0	0	55,000
Surfaces	54,513	347,243	836,000
Special Systems	47,234	561,000	0
Special Equipment	0	495,000	1,995,400
General Renovations	0	357,500	0
Subtotal	315,188	5,972,259	6,515,300
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	315,188	5,972,259	6,515,300
SFB Funds Ending Balance	144,798	148,355	146,695
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	144,798	148,355	146,695

# School Facilities Board

## Building Renewal Plan - Summary by District

Antelope Union High School District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	247,839	20,270	1,104
Building Renewal Allocation	0	255,211	278,180
Total Revenues	247,839	275,481	279,283
<b>Expenditures</b>			
HVAC	15,000	15,000	15,000
Roofing	0	0	70,000
Electrical	49,500	31,350	0
Surfaces	7,500	114,000	14,000
Special Systems	15,000	49,500	0
General Renovations	112,376	34,000	135,000
Subtotal	199,376	243,850	234,000
Preventive Maintenance	18,731	20,417	22,254
Unknown Set-Aside	9,462	10,110	20,011
Total Expenditures	227,569	274,377	276,266
SFB Funds Ending Balance	20,270	1,104	3,018
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	20,270	1,104	3,018

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## Building Renewal Plan - Summary by District

Apache Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	2,933	733	-552
Building Renewal Allocation	0	5,865	6,393
Total Revenues	2,933	6,598	5,842
<b>Expenditures</b>			
HVAC	2,200	0	0
Plumbing	0	7,150	0
General Renovations	0	0	0
Subtotal	2,200	7,150	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	2,200	7,150	0
SFB Funds Ending Balance	733	-552	5,842
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	733	-552	5,842



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## Building Renewal Plan - Summary by District

Apache Junction Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	319,031	77,655	787,334
Building Renewal Allocation	0	1,109,434	1,209,283
Total Revenues	319,031	1,187,089	1,996,617
<b>Expenditures</b>			
HVAC	26,400	264,000	396,000
Roofing	121,550	0	0
General Renovations	0	0	1,100,000
Subtotal	147,950	264,000	1,496,000
Preventive Maintenance	81,426	88,755	96,743
Unknown Set-Aside	12,000	47,000	82,000
Total Expenditures	241,376	399,755	1,674,743
SFB Funds Ending Balance	77,655	787,334	321,875
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	77,655	787,334	321,875

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## Building Renewal Plan - Summary by District

Ash Creek Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-19,447	-7,274
Building Renewal Allocation	9,923	34,173	37,248
Total Revenues	9,923	14,726	29,974
<b>Expenditures</b>			
Surfaces	23,100	22,000	0
General Renovations	6,270	0	0
Subtotal	29,370	22,000	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	29,370	22,000	0
SFB Funds Ending Balance	-19,447	-7,274	29,974
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-19,447	-7,274	29,974

# School Facilities Board

## Building Renewal Plan - Summary by District

Ash Fork Unified District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	32,621	38	1
Building Renewal Allocation	0	52,729	57,475
Total Revenues	32,621	52,768	57,476
<b>Expenditures</b>			
Roofing	0	51,700	0
Surfaces	0	0	3,850
General Renovations	32,583	0	0
Subtotal	32,583	51,700	3,850
Preventive Maintenance	0	0	4,598
Unknown Set-Aside	0	1,067	2,299
Total Expenditures	32,583	52,767	10,747
SFB Funds Ending Balance	38	1	46,729
Future Project Allocation	0	0	45,000
Ending Balance (Unencumbered)	38	1	1,729

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## Building Renewal Plan - Summary by District

Avondale Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	194,779	79	663
Building Renewal Allocation	0	606,254	660,816
Total Revenues	194,779	606,333	661,479
<b>Expenditures</b>			
HVAC	152,900	0	28,600
Plumbing	41,800	0	0
Surfaces	0	547,700	115,500
General Renovations	0	57,970	517,000
Subtotal	194,700	605,670	661,100
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	194,700	605,670	661,100
SFB Funds Ending Balance	79	663	379
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	79	663	379

# School Facilities Board

## Building Renewal Plan - Summary by District

Bagdad Unified District

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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	33,141	1,383	81
Building Renewal Allocation	0	177,388	193,353
Total Revenues	33,141	178,772	193,434
<b>Expenditures</b>			
HVAC	0	0	109,500
Surfaces	0	11,000	0
General Renovations	16,000	0	0
Subtotal	16,000	11,000	109,500
Preventive Maintenance	8,500	13,191	15,450
Unknown Set-Aside	1,258	4,500	7,000
Total Expenditures	25,758	28,691	131,950
SFB Funds Ending Balance	7,383	150,081	61,484
Future Project Allocation	6,000	150,000	59,000
Ending Balance (Unencumbered)	1,383	81	2,484

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## Building Renewal Plan - Summary by District

Balsz Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	282,763	0	296,520
Building Renewal Allocation	0	580,020	632,221
Total Revenues	282,763	580,020	928,741
<b>Expenditures</b>			
HVAC	26,950	0	0
Surfaces	255,813	283,500	296,547
Subtotal	282,763	283,500	296,547
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	282,763	283,500	296,547
SFB Funds Ending Balance	0	296,520	632,194
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	296,520	632,194

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
 Beaver Creek Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	47,817	2,274	12,723
Building Renewal Allocation	0	69,882	76,171
Total Revenues	47,817	72,156	88,894
<b>Expenditures</b>			
HVAC	13,200	0	55,000
Electrical	6,600	0	0
Surfaces	14,000	53,433	28,600
Special Systems	3,300	0	0
General Renovations	2,530	0	0
Subtotal	39,630	53,433	83,600
Preventive Maintenance	4,000	4,000	5,000
Unknown Set-Aside	1,913	2,000	0
Total Expenditures	45,543	59,433	88,600
SFB Funds Ending Balance	2,274	12,723	294
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,274	12,723	294

# School Facilities Board

## Building Renewal Plan - Summary by District

Benson Unified District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	124,251	10,551	62,743
Building Renewal Allocation	0	447,292	487,549
Total Revenues	124,251	457,843	550,292
<b>Expenditures</b>			
HVAC	22,000	33,000	0
Roofing	0	0	290,000
Electrical	0	126,500	66,000
Surfaces	0	93,500	0
Special Systems	55,000	0	0
General Renovations	0	89,100	0
Subtotal	77,000	342,100	356,000
Preventive Maintenance	32,000	35,000	39,000
Unknown Set-Aside	4,700	18,000	28,000
Total Expenditures	113,700	395,100	423,000
SFB Funds Ending Balance	10,551	62,743	127,292
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	10,551	62,743	127,292



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## Building Renewal Plan - Summary by District

Bisbee Unified District

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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	266,484	0	743,895
Building Renewal Allocation	0	1,066,945	1,162,971
Total Revenues	266,484	1,066,945	1,906,866
<b>Expenditures</b>			
HVAC	0	126,500	33,000
Roofing	106,150	0	27,500
Surfaces	10,740	0	0
Special Systems	0	33,000	0
Special Equipment	12,100	0	0
General Renovations	48,950	66,550	291,500
Subtotal	177,940	226,050	352,000
Preventive Maintenance	77,848	85,000	90,000
Unknown Set-Aside	10,696	12,000	12,000
Total Expenditures	266,484	323,050	454,000
SFB Funds Ending Balance	0	743,895	1,452,866
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	743,895	1,452,866

# School Facilities Board

## Building Renewal Plan - Summary by District

Bonita Elementary District

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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	16,215	66	988
Building Renewal Allocation	0	47,422	51,690
Total Revenues	16,215	47,488	52,678
<b>Expenditures</b>			
Roofing	0	11,000	0
Surfaces	12,100	5,500	7,700
Subtotal	12,100	16,500	7,700
Preventive Maintenance	3,400	3,700	4,100
Unknown Set-Aside	649	1,800	3,500
Total Expenditures	16,149	22,000	15,300
SFB Funds Ending Balance	66	25,488	37,378
Future Project Allocation	0	24,500	36,000
Ending Balance (Unencumbered)	66	988	1,378

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## Building Renewal Plan - Summary by District

Bouse Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	25,963	9,433	588
Building Renewal Allocation	0	3,033	3,306
Total Revenues	25,963	12,466	3,894
<b>Expenditures</b>			
Plumbing	4,070	0	0
Surfaces	0	11,000	0
Special Systems	0	0	3,300
General Renovations	8,800	0	0
Subtotal	12,870	11,000	3,300
Preventive Maintenance	222	242	264
Unknown Set-Aside	1,038	636	318
Total Expenditures	14,130	11,878	3,882
SFB Funds Ending Balance	11,833	588	12
Future Project Allocation	2,400	0	0
Ending Balance (Unencumbered)	9,433	588	12

# School Facilities Board

## Building Renewal Plan - Summary by District

Buckeye Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	549,548	6,388	163,471
Building Renewal Allocation	0	212,083	231,171
Total Revenues	549,548	218,471	394,642
<b>Expenditures</b>			
HVAC	134,200	33,000	0
Surfaces	0	22,000	0
General Renovations	408,960	0	0
Subtotal	543,160	55,000	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	543,160	55,000	0
SFB Funds Ending Balance	6,388	163,471	394,642
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	6,388	163,471	394,642

# School Facilities Board

## Building Renewal Plan - Summary by District

Buckeye Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	16,684	10,600	199
Building Renewal Allocation	0	220,299	240,126
Total Revenues	16,684	230,899	240,326
<b>Expenditures</b>			
Roofing	0	41,800	38,500
Plumbing	0	0	55,000
Surfaces	0	185,900	124,750
Subtotal	0	227,700	218,250
Preventive Maintenance	6,084	3,000	10,000
Unknown Set-Aside	0	0	9,711
Total Expenditures	6,084	230,700	237,961
SFB Funds Ending Balance	10,600	199	2,365
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	10,600	199	2,365

# School Facilities Board

## Building Renewal Plan - Summary by District

Bullhead City Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	13,549	569	149
Building Renewal Allocation	0	642,230	700,030
Total Revenues	13,549	642,799	700,180
<b>Expenditures</b>			
HVAC	0	81,400	263,450
Roofing	9,570	177,664	149,622
Electrical	0	129,489	0
Plumbing	3,410	10,197	4,015
Surfaces	0	198,900	250,545
Subtotal	12,980	597,650	667,632
Preventive Maintenance	0	45,000	32,000
Unknown Set-Aside	0	0	0
Total Expenditures	12,980	642,650	699,632
SFB Funds Ending Balance	569	149	548
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	569	149	548

# School Facilities Board

## Building Renewal Plan - Summary by District

Camp Verde Unified District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	31,699	4,158	48,704
Building Renewal Allocation	0	253,075	275,852
Total Revenues	31,699	257,233	324,556
<b>Expenditures</b>			
HVAC	0	0	42,900
Surfaces	0	67,650	148,500
Special Equipment	0	55,000	0
General Renovations	7,700	30,030	0
Subtotal	7,700	152,680	191,400
Preventive Maintenance	18,574	20,246	22,068
Unknown Set-Aside	1,267	10,603	14,520
Total Expenditures	27,541	183,529	227,988
SFB Funds Ending Balance	4,158	73,704	96,568
Future Project Allocation	0	25,000	25,000
Ending Balance (Unencumbered)	4,158	48,704	71,568

# School Facilities Board

## Building Renewal Plan - Summary by District

Canon Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	11,401	9,703	0
Building Renewal Allocation	0	39,624	43,190
Total Revenues	11,401	49,327	43,191
<b>Expenditures</b>			
HVAC	0	7,986	8,700
Roofing	0	27,500	0
Plumbing	0	0	3,000
Surfaces	0	3,000	6,600
General Renovations	0	8,800	0
Subtotal	0	47,286	18,300
Preventive Maintenance	1,242	0	3,455
Unknown Set-Aside	456	2,041	1,877
Total Expenditures	1,698	49,327	23,632
SFB Funds Ending Balance	9,703	0	19,558
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	9,703	0	19,558



# School Facilities Board

## Building Renewal Plan - Summary by District

Cartwright Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	395,077	2,015	5,361
Building Renewal Allocation	0	2,747,294	2,994,550
Total Revenues	395,077	2,749,309	2,999,911
<b>Expenditures</b>			
HVAC	0	110,000	22,000
Roofing	78,430	0	0
Electrical	0	550,000	12,100
Surfaces	154,732	134,200	0
General Renovations	64,900	1,914,748	2,964,500
Subtotal	298,062	2,708,948	2,998,600
Preventive Maintenance	95,000	35,000	0
Unknown Set-Aside	0	0	0
Total Expenditures	393,062	2,743,948	2,998,600
SFB Funds Ending Balance	2,015	5,361	1,311
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,015	5,361	1,311

# School Facilities Board

## Building Renewal Plan - Summary by District

Casa Grande Elementary District  
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	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	65,437	15,837	46,393
Building Renewal Allocation	0	997,642	1,087,430
Total Revenues	65,437	1,013,479	1,133,823
<b>Expenditures</b>			
HVAC	49,600	213,215	0
Roofing	0	104,500	0
Surfaces	0	152,318	29,700
Special Systems	0	121,000	0
General Renovations	0	296,241	1,067,110
Subtotal	49,600	887,274	1,096,810
Preventive Maintenance	0	79,811	30,000
Unknown Set-Aside	0	0	0
Total Expenditures	49,600	967,085	1,126,810
SFB Funds Ending Balance	15,837	46,393	7,013
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	15,837	46,393	7,013

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
 Casa Grande Union High School District  
 13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	-2,265	-525,962	-447,060
Building Renewal Allocation	0	472,701	515,245
Total Revenues	-2,265	-53,260	68,184
<b>Expenditures</b>			
HVAC	161,797	0	0
Surfaces	169,400	96,800	192,500
General Renovations	192,500	297,000	0
Subtotal	523,697	393,800	192,500
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	523,697	393,800	192,500
SFB Funds Ending Balance	-525,962	-447,060	-124,316
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-525,962	-447,060	-124,316

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Catalina Foothills Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	134,818	122	47
Building Renewal Allocation	0	1,074,581	1,171,293
Total Revenues	134,818	1,074,703	1,171,340
<b>Expenditures</b>			
HVAC	27,400	338,184	182,953
Roofing	61,084	326,150	641,449
Electrical	0	3,707	0
Surfaces	38,860	181,360	31,095
Special Systems	0	1,154	5,315
General Renovations	7,352	194,601	267,535
Subtotal	134,696	1,045,156	1,128,347
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	29,500	42,900
Total Expenditures	134,696	1,074,656	1,171,247
SFB Funds Ending Balance	122	47	93
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	122	47	93

# School Facilities Board

## Building Renewal Plan - Summary by District

Cave Creek Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	284,750	23,060	3,681
Building Renewal Allocation	0	859,121	936,442
Total Revenues	284,750	882,181	940,123
<b>Expenditures</b>			
HVAC	145,200	220,000	77,000
Roofing	0	440,000	542,850
Surfaces	17,600	0	0
Special Systems	27,500	49,500	209,000
Special Equipment	0	71,500	0
Subtotal	190,300	781,000	828,850
Preventive Maintenance	60,000	65,000	70,000
Unknown Set-Aside	11,390	32,500	35,500
Total Expenditures	261,690	878,500	934,350
SFB Funds Ending Balance	23,060	3,681	5,773
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	23,060	3,681	5,773

# School Facilities Board

## Building Renewal Plan - Summary by District

Cedar Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	-21,634	-21,634	20,584
Building Renewal Allocation	0	230,837	251,612
Total Revenues	-21,634	209,202	272,196
<b>Expenditures</b>			
HVAC	0	6,600	27,500
Electrical	0	0	46,200
Plumbing	0	0	8,800
Surfaces	0	0	88,000
General Renovations	0	155,650	66,000
Subtotal	0	162,250	236,500
Preventive Maintenance	0	18,000	20,000
Unknown Set-Aside	0	8,368	15,116
Total Expenditures	0	188,618	271,616
SFB Funds Ending Balance	-21,634	20,584	580
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-21,634	20,584	580

# School Facilities Board

## Building Renewal Plan - Summary by District

Chandler Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	296,377	88,173	2,177,074
Building Renewal Allocation	0	4,739,713	5,166,288
Total Revenues	296,377	4,827,886	7,343,362
<b>Expenditures</b>			
HVAC	9,895	0	0
Electrical	0	0	4,184,681
Surfaces	0	381,387	0
Special Systems	155,409	2,225,720	2,596,077
General Renovations	42,900	0	0
Subtotal	208,204	2,607,107	6,780,758
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	43,705	0
Total Expenditures	208,204	2,650,812	6,780,758
SFB Funds Ending Balance	88,173	2,177,074	562,604
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	88,173	2,177,074	562,604

# School Facilities Board

## Building Renewal Plan - Summary by District

Chinle Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	2,584,061	1,546,420	-0
Building Renewal Allocation	837,434	1,024,007	1,116,167
Total Revenues	3,421,495	2,570,427	1,116,167
<b>Expenditures</b>			
HVAC	0	705,000	0
Roofing	0	0	968,500
Surfaces	64,950	0	93,600
Special Systems	277,858	0	0
Special Equipment	413,826	0	0
General Renovations	977,796	1,756,150	0
Subtotal	1,734,430	2,461,150	1,062,100
Preventive Maintenance	75,645	82,453	0
Unknown Set-Aside	65,000	26,823	44,647
Total Expenditures	1,875,075	2,570,427	1,106,747
SFB Funds Ending Balance	1,546,420	-0	9,421
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,546,420	-0	9,421



# School Facilities Board

## Building Renewal Plan - Summary by District

Chino Valley Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	225,579	58,339	48,591
Building Renewal Allocation	0	553,438	603,247
Total Revenues	225,579	611,777	651,839
<b>Expenditures</b>			
HVAC	16,685	157,485	0
Electrical	0	145,798	86,240
Plumbing	0	0	93,974
Surfaces	92,674	36,300	128,774
Special Systems	4,521	82,500	243,100
Special Equipment	6,740	86,074	19,360
General Renovations	0	10,754	31,842
Subtotal	120,620	518,911	603,290
Preventive Maintenance	40,619	44,275	48,260
Unknown Set-Aside	6,000	0	0
Total Expenditures	167,239	563,186	651,550
SFB Funds Ending Balance	58,339	48,591	289
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	58,339	48,591	289

# School Facilities Board

## Building Renewal Plan - Summary by District

Clarkdale-Jerome Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	22,854	0	2,422
Building Renewal Allocation	0	69,934	76,228
Total Revenues	22,854	69,934	78,649
<b>Expenditures</b>			
HVAC	0	0	43,500
Roofing	13,200	39,600	22,000
Plumbing	2,200	0	0
Surfaces	6,985	22,440	7,040
Subtotal	22,385	62,040	72,540
Preventive Maintenance	469	5,472	5,472
Unknown Set-Aside	0	0	0
Total Expenditures	22,854	67,512	78,012
SFB Funds Ending Balance	0	2,422	637
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	2,422	637

# School Facilities Board

## Building Renewal Plan - Summary by District

Colorado City Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	10,577	1,227	356
Building Renewal Allocation	0	24,329	26,519
Total Revenues	10,577	25,556	26,875
<b>Expenditures</b>			
HVAC	2,200	5,500	5,500
Roofing	2,750	3,300	5,500
Surfaces	3,300	15,400	13,200
General Renovations	1,100	0	0
Subtotal	9,350	24,200	24,200
Preventive Maintenance	0	1,000	1,000
Unknown Set-Aside	0	0	0
Total Expenditures	9,350	25,200	25,200
SFB Funds Ending Balance	1,227	356	1,675
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,227	356	1,675

# School Facilities Board

## Building Renewal Plan - Summary by District

Colorado River Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	67,589	53,857	143
Building Renewal Allocation	0	658,551	717,820
Total Revenues	67,589	712,407	717,964
<b>Expenditures</b>			
HVAC	10,242	0	203,500
Roofing	0	702,900	0
Electrical	1,290	0	0
Plumbing	0	0	113,971
Surfaces	0	0	234,526
Special Systems	0	0	22,000
Special Equipment	0	0	63,800
General Renovations	0	0	30,921
Subtotal	11,532	702,900	668,718
Preventive Maintenance	2,200	9,364	49,000
Unknown Set-Aside	0	0	0
Total Expenditures	13,732	712,264	717,718
SFB Funds Ending Balance	53,857	143	246
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	53,857	143	246

# School Facilities Board

## Building Renewal Plan - Summary by District

Concho Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	1,164	326	343
Building Renewal Allocation	0	2,899	3,160
Total Revenues	1,164	3,225	3,503
<b>Expenditures</b>			
HVAC	0	2,882	0
Electrical	288	0	3,300
Plumbing	550	0	0
Subtotal	838	2,882	3,300
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	838	2,882	3,300
SFB Funds Ending Balance	326	343	203
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	326	343	203

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Congress Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	9,403	0	2,164
Building Renewal Allocation	0	16,166	17,620
Total Revenues	9,403	16,166	19,785
<b>Expenditures</b>			
HVAC	8,800	12,100	12,100
Subtotal	8,800	12,100	12,100
Preventive Maintenance	603	1,293	1,409
Unknown Set-Aside	0	608	751
Total Expenditures	9,403	14,001	14,260
SFB Funds Ending Balance	0	2,164	5,525
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	2,164	5,525

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Continental Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	36,292	33,477	91,825
Building Renewal Allocation	0	102,448	111,669
Total Revenues	36,292	135,925	203,494
<b>Expenditures</b>			
HVAC	0	0	0
Roofing	0	36,960	39,600
Surfaces	0	0	0
Subtotal	0	36,960	39,600
Preventive Maintenance	2,815	7,140	0
Unknown Set-Aside	0	0	0
Total Expenditures	2,815	44,100	39,600
SFB Funds Ending Balance	33,477	91,825	163,894
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	33,477	91,825	163,894

# School Facilities Board

## Building Renewal Plan - Summary by District

Coolidge Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	355,757	90,275	194,388
Building Renewal Allocation	0	929,924	1,013,617
Total Revenues	355,757	1,020,199	1,208,006
<b>Expenditures</b>			
HVAC	33,000	110,000	220,000
Roofing	95,000	220,000	0
Electrical	0	33,000	12,100
Plumbing	22,000	33,000	0
Surfaces	0	0	256,300
Special Systems	0	56,100	0
Special Equipment	0	0	0
General Renovations	33,000	258,500	409,000
Subtotal	183,000	710,600	897,400
Preventive Maintenance	68,251	74,393	81,089
Unknown Set-Aside	14,230	40,818	48,346
Total Expenditures	265,482	825,811	1,026,835
SFB Funds Ending Balance	90,275	194,388	181,171
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	90,275	194,388	181,171



# School Facilities Board

## Building Renewal Plan - Summary by District

Cottonwood-Oak Creek Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	2,353	2	465
Building Renewal Allocation	0	467,312	509,371
Total Revenues	2,353	467,315	509,835
<b>Expenditures</b>			
HVAC	0	44,000	0
Roofing	2,351	61,050	165,000
Electrical	0	0	92,180
Plumbing	0	74,250	0
Surfaces	0	217,800	165,000
Special Systems	0	33,000	13,750
Special Equipment	0	30,250	0
General Renovations	0	0	71,500
Subtotal	2,351	460,350	507,430
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	6,500	2,400
Total Expenditures	2,351	466,850	509,830
SFB Funds Ending Balance	2	465	5
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2	465	5

# School Facilities Board

## Building Renewal Plan - Summary by District

Crane Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	522,938	42,316	345,339
Building Renewal Allocation	0	691,172	753,377
Total Revenues	522,938	733,487	1,098,717
<b>Expenditures</b>			
HVAC	84,150	0	0
Roofing	33,000	0	0
Electrical	21,450	0	0
Plumbing	6,600	0	0
Surfaces	0	309,100	44,000
Special Systems	100,100	0	0
Special Equipment	162,800	0	0
General Renovations	0	0	138,000
Subtotal	408,100	309,100	182,000
Preventive Maintenance	48,348	52,699	0
Unknown Set-Aside	24,174	26,349	0
Total Expenditures	480,622	388,148	182,000
SFB Funds Ending Balance	42,316	345,339	916,717
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	42,316	345,339	916,717

# School Facilities Board

## Building Renewal Plan - Summary by District

Creighton Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	241	241	68
Building Renewal Allocation	0	1,678,610	1,829,684
Total Revenues	241	1,678,850	1,829,752
<b>Expenditures</b>			
HVAC	0	217,799	129,800
Roofing	0	357,500	81,400
Electrical	0	294,972	660,000
Plumbing	0	47,850	0
Surfaces	0	144,900	176,110
Special Systems	0	75,900	0
Special Equipment	0	112,354	58,300
General Renovations	0	322,850	608,300
Subtotal	0	1,574,125	1,713,910
Preventive Maintenance	0	50,308	50,308
Unknown Set-Aside	0	54,350	65,497
Total Expenditures	0	1,678,783	1,829,715
SFB Funds Ending Balance	241	68	37
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	241	68	37

# School Facilities Board

## Building Renewal Plan - Summary by District

Deer Valley Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	581,435	8,906	489,098
Building Renewal Allocation	0	5,535,456	6,033,647
Total Revenues	581,435	5,544,362	6,522,745
<b>Expenditures</b>			
HVAC	0	2,420,000	1,586,200
Roofing	0	935,000	2,816,000
Special Systems	143,000	1,171,500	1,039,500
Subtotal	143,000	4,526,500	5,441,700
Preventive Maintenance	406,272	442,836	482,691
Unknown Set-Aside	23,257	85,928	108,813
Total Expenditures	572,529	5,055,264	6,033,204
SFB Funds Ending Balance	8,906	489,098	489,541
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	8,906	489,098	489,541

# School Facilities Board

## Building Renewal Plan - Summary by District

Douglas Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	511,024	566	2,211
Building Renewal Allocation	0	1,910,060	2,081,965
Total Revenues	511,024	1,910,625	2,084,176
<b>Expenditures</b>			
HVAC	0	266,200	0
Roofing	161,688	493,642	254,908
Electrical	0	41,008	202,226
Plumbing	0	2,750	0
Surfaces	59,914	587,104	253,143
Special Systems	75,679	0	82,412
Special Equipment	0	0	19,602
General Renovations	58,080	350,485	523,192
Subtotal	355,361	1,741,189	1,335,483
Preventive Maintenance	135,427	147,799	150,000
Unknown Set-Aside	19,670	19,426	25,128
Total Expenditures	510,458	1,908,414	1,510,611
SFB Funds Ending Balance	566	2,211	573,565
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	566	2,211	573,565

# School Facilities Board

## Building Renewal Plan - Summary by District

Duncan Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	660,150	488,010	623,656
Building Renewal Allocation	0	327,992	357,511
Total Revenues	660,150	816,002	981,167
<b>Expenditures</b>			
Roofing	7,205	0	0
Plumbing	0	0	112,903
Surfaces	69,300	94,550	39,783
Special Equipment	0	48,400	0
General Renovations	59,400	9,900	0
Subtotal	135,905	152,850	152,686
Preventive Maintenance	24,157	26,331	0
Unknown Set-Aside	12,078	13,165	0
Total Expenditures	172,140	192,346	152,686
SFB Funds Ending Balance	488,010	623,656	828,481
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	488,010	623,656	828,481

# School Facilities Board

## Building Renewal Plan - Summary by District

Dysart Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	15,499	49	105
Building Renewal Allocation	0	1,048,856	1,143,253
Total Revenues	15,499	1,048,905	1,143,357
<b>Expenditures</b>			
HVAC	0	491,700	172,450
Roofing	0	143,000	0
Electrical	15,450	0	0
Surfaces	0	412,500	489,500
Special Systems	0	0	323,000
Subtotal	15,450	1,047,200	984,950
Preventive Maintenance	0	0	90,000
Unknown Set-Aside	0	1,600	45,000
Total Expenditures	15,450	1,048,800	1,119,950
SFB Funds Ending Balance	49	105	23,407
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	49	105	23,407

# School Facilities Board

## Building Renewal Plan - Summary by District

Elfrida Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-34,650	9,059
Building Renewal Allocation	0	64,059	69,824
Total Revenues	0	29,409	78,883
<b>Expenditures</b>			
HVAC	24,200	12,100	0
Electrical	1,650	0	0
Plumbing	3,300	0	0
Surfaces	0	8,250	0
General Renovations	5,500	0	0
Subtotal	34,650	20,350	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	34,650	20,350	0
SFB Funds Ending Balance	-34,650	9,059	78,883
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-34,650	9,059	78,883



# School Facilities Board

## Building Renewal Plan - Summary by District

Eloy Elementary District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	5,077	0	36,176
Building Renewal Allocation	0	468,363	510,516
Total Revenues	5,077	468,363	546,692
<b>Expenditures</b>			
HVAC	0	5,038	0
Surfaces	0	128,302	203,164
Special Systems	0	52,250	206,580
Special Equipment	0	45,188	0
General Renovations	0	146,597	96,404
Subtotal	0	377,375	506,148
Preventive Maintenance	0	35,478	38,671
Unknown Set-Aside	0	19,335	0
Total Expenditures	0	432,188	544,819
SFB Funds Ending Balance	5,077	36,176	1,873
Future Project Allocation	5,077	0	0
Ending Balance (Unencumbered)	0	36,176	1,873

# School Facilities Board

## Building Renewal Plan - Summary by District

Flagstaff Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	366,282	279	16,338
Building Renewal Allocation	0	4,406,115	4,802,665
Total Revenues	366,282	4,406,394	4,819,004
<b>Expenditures</b>			
HVAC	0	192,152	0
Roofing	0	5,338	51,692
Electrical	14,708	215,666	527,247
Plumbing	840	229,438	351,910
Surfaces	10,890	1,327,333	1,004,010
Special Systems	7,599	986,191	261,874
Special Equipment	4,236	807,943	25,988
General Renovations	3,080	116,750	1,942,603
Subtotal	41,353	3,880,811	4,165,324
Preventive Maintenance	310,000	340,000	384,000
Unknown Set-Aside	14,650	169,245	268,200
Total Expenditures	366,003	4,390,056	4,817,524
SFB Funds Ending Balance	279	16,338	1,480
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	279	16,338	1,480

# School Facilities Board

## Building Renewal Plan - Summary by District

Florence Unified School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	110,088	41,813	239,806
Building Renewal Allocation	0	611,268	666,283
Total Revenues	110,088	653,081	906,089
<b>Expenditures</b>			
HVAC	0	66,000	0
Roofing	0	39,270	0
Electrical	0	233,200	29,040
Plumbing	0	26,400	172,645
Surfaces	27,500	0	0
General Renovations	0	3,960	311,520
Subtotal	27,500	368,830	513,205
Preventive Maintenance	40,775	44,445	0
Unknown Set-Aside	0	0	0
Total Expenditures	68,275	413,275	513,205
SFB Funds Ending Balance	41,813	239,806	392,884
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	41,813	239,806	392,884

# School Facilities Board

## Building Renewal Plan - Summary by District

Flowing Wells Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	929,753	880	30,509
Building Renewal Allocation	0	2,232,360	2,433,272
Total Revenues	929,753	2,233,240	2,463,782
<b>Expenditures</b>			
HVAC	273,900	534,600	472,450
Roofing	46,585	566,500	857,479
Electrical	0	253,000	44,000
Plumbing	1,100	0	0
Surfaces	368,637	0	655,471
Special Systems	0	143,000	0
Special Equipment	0	0	110,000
General Renovations	0	445,500	319,000
Subtotal	690,222	1,942,600	2,458,400
Preventive Maintenance	159,101	173,420	0
Unknown Set-Aside	79,551	86,710	0
Total Expenditures	928,874	2,202,730	2,458,400
SFB Funds Ending Balance	880	30,509	5,382
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	880	30,509	5,382

# School Facilities Board

## Building Renewal Plan - Summary by District

Fountain Hills Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	42,302	34,302	118,340
Building Renewal Allocation	0	443,716	483,651
Total Revenues	42,302	478,019	601,990
<b>Expenditures</b>			
HVAC	0	284,999	0
Roofing	0	0	74,800
Plumbing	0	25,080	0
Surfaces	0	39,600	135,905
Subtotal	0	349,679	210,705
Preventive Maintenance	8,000	10,000	0
Unknown Set-Aside	0	0	0
Total Expenditures	8,000	359,679	210,705
SFB Funds Ending Balance	34,302	118,340	391,285
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	34,302	118,340	391,285

# School Facilities Board

## Building Renewal Plan - Summary by District

Fowler Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	183	183	56,972
Building Renewal Allocation	0	363,359	396,061
Total Revenues	183	363,542	453,033
<b>Expenditures</b>			
HVAC	0	0	0
Roofing	0	40,920	0
Electrical	0	77,000	0
Surfaces	0	111,650	30,800
General Renovations	0	77,000	71,500
Subtotal	0	306,570	102,300
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	306,570	102,300
SFB Funds Ending Balance	183	56,972	350,733
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	183	56,972	350,733

# School Facilities Board

## Building Renewal Plan - Summary by District

Fredonia-Moccasin Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	68,464	184	351
Building Renewal Allocation	0	239,417	260,965
Total Revenues	68,464	239,601	261,315
<b>Expenditures</b>			
HVAC	880	44,000	148,500
Roofing	8,800	0	0
Electrical	1,320	0	0
Plumbing	550	0	0
Surfaces	54,230	162,250	104,500
Special Systems	0	33,000	8,250
Subtotal	65,780	239,250	261,250
Preventive Maintenance	2,500	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	68,280	239,250	261,250
SFB Funds Ending Balance	184	351	65
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	184	351	65

# School Facilities Board

## Building Renewal Plan - Summary by District

Ft Thomas Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	361,507	26,418	37,262
Building Renewal Allocation	0	178,772	194,861
Total Revenues	361,507	205,190	232,123
<b>Expenditures</b>			
HVAC	38,500	0	0
Roofing	129,053	0	60,000
Surfaces	33,000	118,580	120,000
Special Systems	11,000	0	0
General Renovations	104,500	28,600	0
Subtotal	316,053	147,180	180,000
Preventive Maintenance	12,690	13,832	0
Unknown Set-Aside	6,345	6,916	0
Total Expenditures	335,088	167,928	180,000
SFB Funds Ending Balance	26,418	37,262	52,123
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	26,418	37,262	52,123



# School Facilities Board

## Building Renewal Plan - Summary by District

Gadsden Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	391,609	-261,654	-164,267
Building Renewal Allocation	0	356,881	389,001
Total Revenues	391,609	95,227	224,734
<b>Expenditures</b>			
HVAC	154,000	78,500	0
Plumbing	6,600	0	0
Surfaces	85,800	0	0
Special Systems	274,000	145,500	0
Special Equipment	11,000	0	0
General Renovations	89,300	0	0
Subtotal	620,700	224,000	0
Preventive Maintenance	21,709	23,663	0
Unknown Set-Aside	10,854	11,831	0
Total Expenditures	653,263	259,494	0
SFB Funds Ending Balance	-261,654	-164,267	224,734
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-261,654	-164,267	224,734

# School Facilities Board

## Building Renewal Plan - Summary by District

Ganado Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	188,537	1	31,017
Building Renewal Allocation	0	518,317	564,965
Total Revenues	188,537	518,317	595,983
<b>Expenditures</b>			
HVAC	0	49,500	0
Surfaces	88,537	0	358,791
Special Systems	0	437,800	0
General Renovations	99,999	0	0
Subtotal	188,536	487,300	358,791
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	188,536	487,300	358,791
SFB Funds Ending Balance	1	31,017	237,192
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	31,017	237,192

# School Facilities Board

## Building Renewal Plan - Summary by District

Gila Bend Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	263,676	0	0
Building Renewal Allocation	0	305,570	333,071
Total Revenues	263,676	305,570	333,072
<b>Expenditures</b>			
HVAC	63,819	0	0
Roofing	10,450	155,100	198,000
Electrical	60,060	92,400	0
Plumbing	14,072	0	0
Surfaces	34,683	36,862	0
Special Systems	47,619	0	0
General Renovations	0	0	110,000
Subtotal	230,703	284,362	308,000
Preventive Maintenance	22,426	21,208	25,072
Unknown Set-Aside	10,547	0	0
Total Expenditures	263,676	305,570	333,072
SFB Funds Ending Balance	0	0	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Gilbert Unified District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	147,640	76,950	10,114
Building Renewal Allocation	0	5,314,975	5,793,323
Total Revenues	147,640	5,391,925	5,803,437
<b>Expenditures</b>			
HVAC	0	0	1,480,013
Roofing	0	3,640,273	3,034,391
Electrical	39,600	0	0
Surfaces	0	605,418	580,350
Special Systems	25,190	717,818	138,023
General Renovations	0	213,302	213,594
Subtotal	64,790	5,176,811	5,446,371
Preventive Maintenance	0	0	0
Unknown Set-Aside	5,900	205,000	231,516
Total Expenditures	70,690	5,381,811	5,677,887
SFB Funds Ending Balance	76,950	10,114	125,550
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	76,950	10,114	125,550

# School Facilities Board

## Building Renewal Plan - Summary by District

Glendale Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	66,510	980	36,721
Building Renewal Allocation	0	2,258,052	2,461,277
Total Revenues	66,510	2,259,032	2,497,998
<b>Expenditures</b>			
HVAC	12,870	163,720	449,900
Roofing	0	814,220	879,604
Electrical	0	77,770	0
Plumbing	0	44,220	0
Surfaces	0	498,190	697,400
Special Systems	0	0	0
General Renovations	0	363,830	105,050
Subtotal	12,870	1,961,950	2,131,954
Preventive Maintenance	50,000	170,000	180,000
Unknown Set-Aside	2,660	90,361	114,366
Total Expenditures	65,530	2,222,311	2,426,320
SFB Funds Ending Balance	980	36,721	71,678
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	980	36,721	71,678

# School Facilities Board

## Building Renewal Plan - Summary by District

Glendale Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	1,892,879	191,007	3,932,031
Building Renewal Allocation	0	6,580,102	7,172,312
Total Revenues	1,892,879	6,771,109	11,104,343
<b>Expenditures</b>			
HVAC	551,980	0	138,600
Roofing	5,060	171,490	0
Electrical	117,700	341,825	45,320
Plumbing	66,440	175,500	403,920
Surfaces	413,178	703,363	1,401,147
Special Systems	364,650	9,900	619,300
Special Equipment	0	143,000	0
General Renovations	182,864	1,194,000	1,191,600
Subtotal	1,701,872	2,739,078	3,799,887
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	1,701,872	2,739,078	3,799,887
SFB Funds Ending Balance	191,007	4,032,031	7,304,456
Future Project Allocation	0	100,000	395,000
Ending Balance (Unencumbered)	191,007	3,932,031	6,909,456

# School Facilities Board

## Building Renewal Plan - Summary by District

Globe Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-1,518,677	-1,534,637
Building Renewal Allocation	0	1,065,475	1,161,367
Total Revenues	0	-453,202	-373,270
<b>Expenditures</b>			
HVAC	111,650	220,000	0
Roofing	20,350	0	0
Electrical	22,000	0	0
Surfaces	107,470	357,500	0
Special Systems	134,200	55,000	0
Special Equipment	27,500	0	0
General Renovations	976,300	319,000	0
Subtotal	1,399,470	951,500	0
Preventive Maintenance	79,471	86,623	0
Unknown Set-Aside	39,736	43,312	0
Total Expenditures	1,518,677	1,081,435	0
SFB Funds Ending Balance	-1,518,677	-1,534,637	-373,270
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-1,518,677	-1,534,637	-373,270

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
 Graham County Special Services  
 13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	84,494	9,222	14,785
Building Renewal Allocation	0	5,705	6,219
Total Revenues	84,494	14,927	21,004
<b>Expenditures</b>			
HVAC	12,441	0	0
Special Systems	62,700	0	0
Subtotal	75,141	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	131	142	0
Total Expenditures	75,272	142	0
SFB Funds Ending Balance	9,222	14,785	21,004
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	9,222	14,785	21,004



# School Facilities Board

## Building Renewal Plan - Summary by District

Grand Canyon Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	50,073	573	1
Building Renewal Allocation	0	186,458	203,239
Total Revenues	50,073	187,031	203,240
<b>Expenditures</b>			
HVAC	0	55,000	110,000
Roofing	49,500	0	0
Electrical	0	0	92,400
Surfaces	0	123,910	0
Subtotal	49,500	178,910	202,400
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	8,120	0
Total Expenditures	49,500	187,030	202,400
SFB Funds Ending Balance	573	1	840
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	573	1	840

# School Facilities Board

## Building Renewal Plan - Summary by District

Hackberry School District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	0	1,581
Building Renewal Allocation	0	8,892	9,692
Total Revenues	0	8,892	11,273
<b>Expenditures</b>			
HVAC	0	0	1,650
Roofing	0	5,500	0
Subtotal	0	5,500	1,650
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	312	638
Total Expenditures	0	5,812	2,288
SFB Funds Ending Balance	0	3,081	8,985
Future Project Allocation	0	1,500	8,000
Ending Balance (Unencumbered)	0	1,581	985

# School Facilities Board

## Building Renewal Plan - Summary by District

Hayden-Winkelman Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	170,931	1	27
Building Renewal Allocation	0	500,600	545,654
Total Revenues	170,931	500,601	545,681
<b>Expenditures</b>			
HVAC	18,700	0	0
Roofing	0	110,913	22,000
Electrical	0	38,500	0
Plumbing	25,300	11,000	0
Surfaces	11,000	209,000	38,500
Special Systems	85,250	0	190,300
Special Equipment	8,800	0	0
General Renovations	0	71,500	231,000
Subtotal	149,050	440,913	481,800
Preventive Maintenance	17,144	39,687	42,500
Unknown Set-Aside	4,737	19,974	21,354
Total Expenditures	170,931	500,574	545,654
SFB Funds Ending Balance	1	27	27
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	27	27

# School Facilities Board

## Building Renewal Plan - Summary by District

Heber-Overgaard Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	32,984	32,984	124,905
Building Renewal Allocation	0	237,204	258,552
Total Revenues	32,984	270,187	383,457
<b>Expenditures</b>			
Roofing	0	0	169,400
Electrical	0	4,235	0
Plumbing	0	6,050	0
Surfaces	0	73,480	152,900
Special Systems	0	20,570	0
Special Equipment	0	32,450	0
Subtotal	0	136,785	322,300
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	8,498	0
Total Expenditures	0	145,283	322,300
SFB Funds Ending Balance	32,984	124,905	61,157
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	32,984	124,905	61,157

# School Facilities Board

## Building Renewal Plan - Summary by District

Higley Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	37,405	1,655	24,207
Building Renewal Allocation	0	450,216	490,736
Total Revenues	37,405	451,871	514,943
<b>Expenditures</b>			
Surfaces	0	392,464	152,103
Special Systems	35,750	35,200	0
Subtotal	35,750	427,664	152,103
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	35,750	427,664	152,103
SFB Funds Ending Balance	1,655	24,207	362,840
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,655	24,207	362,840

# School Facilities Board

## Building Renewal Plan - Summary by District

Hillside Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	5,259	309	4,823
Building Renewal Allocation	0	15,143	16,506
Total Revenues	5,259	15,452	21,329
<b>Expenditures</b>			
HVAC	4,950	0	0
Roofing	0	4,400	0
Electrical	0	0	0
Plumbing	0	0	3,300
Surfaces	0	4,400	3,300
General Renovations	0	0	0
Subtotal	4,950	8,800	6,600
Preventive Maintenance	0	1,211	1,320
Unknown Set-Aside	0	618	926
Total Expenditures	4,950	10,629	8,846
SFB Funds Ending Balance	309	4,823	12,483
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	309	4,823	12,483

# School Facilities Board

## Building Renewal Plan - Summary by District

Holbrook Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	404,257	851	472,788
Building Renewal Allocation	0	943,157	1,028,041
Total Revenues	404,257	944,008	1,500,830
<b>Expenditures</b>			
Roofing	11,000	11,000	0
Electrical	0	110,000	110,000
Plumbing	33,000	0	0
Surfaces	71,500	0	115,500
Special Equipment	202,070	177,846	0
General Renovations	0	58,678	0
Subtotal	317,570	357,524	225,500
Preventive Maintenance	69,666	75,936	0
Unknown Set-Aside	16,170	37,760	60,059
Total Expenditures	403,406	471,220	285,559
SFB Funds Ending Balance	851	472,788	1,215,271
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	851	472,788	1,215,271

# School Facilities Board

## Building Renewal Plan - Summary by District

Humboldt Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	10,485	185	3,212
Building Renewal Allocation	0	864,546	942,355
Total Revenues	10,485	864,732	945,567
<b>Expenditures</b>			
HVAC	9,900	363,550	440,000
Roofing	0	0	22,000
Electrical	0	0	0
Plumbing	0	16,500	82,500
Surfaces	0	449,900	327,800
Special Systems	0	16,500	0
Special Equipment	0	15,070	6,600
General Renovations	0	0	27,500
Subtotal	9,900	861,520	906,400
Preventive Maintenance	0	0	0
Unknown Set-Aside	400	0	5,000
Total Expenditures	10,300	861,520	911,400
SFB Funds Ending Balance	185	3,212	34,167
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	185	3,212	34,167



# School Facilities Board

## Building Renewal Plan - Summary by District

Hyder Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	97,425	41,063	16,443
Building Renewal Allocation	0	28,164	30,699
Total Revenues	97,425	69,227	47,142
<b>Expenditures</b>			
HVAC	8,800	0	0
Roofing	22,000	0	22,000
Electrical	8,250	0	0
Plumbing	7,700	16,500	0
Surfaces	0	33,000	0
Special Systems	6,600	0	8,800
Subtotal	53,350	49,500	30,800
Preventive Maintenance	2,067	2,253	2,455
Unknown Set-Aside	945	1,030	0
Total Expenditures	56,362	52,783	33,255
SFB Funds Ending Balance	41,063	16,443	13,887
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	41,063	16,443	13,887

# School Facilities Board

## Building Renewal Plan - Summary by District

J O Combs Unified District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	21,921	21,921	11,157
Building Renewal Allocation	0	100,887	109,966
Total Revenues	21,921	122,807	121,124
<b>Expenditures</b>			
Roofing	0	111,650	119,350
Subtotal	0	111,650	119,350
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	111,650	119,350
SFB Funds Ending Balance	21,921	11,157	1,774
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	21,921	11,157	1,774

# School Facilities Board

## Building Renewal Plan - Summary by District

Joseph City Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	148,372	31,784	321,806
Building Renewal Allocation	0	578,435	630,494
Total Revenues	148,372	610,219	952,300
<b>Expenditures</b>			
HVAC	22,000	11,000	0
Plumbing	0	1,100	0
Surfaces	2,200	140,800	0
Special Systems	11,000	0	0
Special Equipment	33,000	66,000	0
General Renovations	0	0	91,145
Subtotal	68,200	218,900	91,145
Preventive Maintenance	42,453	46,274	50,439
Unknown Set-Aside	5,935	23,239	37,585
Total Expenditures	116,588	288,413	179,169
SFB Funds Ending Balance	31,784	321,806	773,131
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	31,784	321,806	773,131

# School Facilities Board

## Building Renewal Plan - Summary by District

Kayenta Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	6,785	0	0
Building Renewal Allocation	0	900,513	981,559
Total Revenues	6,785	900,513	981,559
<b>Expenditures</b>			
HVAC	0	220,955	677,689
Plumbing	0	53,374	96,052
Surfaces	5,500	178,700	79,612
Special Systems	0	444,815	110,000
Subtotal	5,500	897,844	963,353
Preventive Maintenance	1,285	2,669	18,206
Unknown Set-Aside	0	0	0
Total Expenditures	6,785	900,513	981,559
SFB Funds Ending Balance	0	0	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Kingman Unified District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	1,908,283	660,155	2,010,051
Building Renewal Allocation	0	2,559,438	2,789,788
Total Revenues	1,908,283	3,219,593	4,799,839
<b>Expenditures</b>			
HVAC	0	17,340	24,772
Roofing	22,666	225,500	0
Electrical	37,473	0	0
Plumbing	553,400	0	0
Surfaces	337,640	590,028	0
Special Systems	31,000	40,083	0
General Renovations	1,770	0	0
Subtotal	983,949	872,951	24,772
Preventive Maintenance	187,848	204,755	223,183
Unknown Set-Aside	76,331	131,836	200,320
Total Expenditures	1,248,128	1,209,542	448,275
SFB Funds Ending Balance	660,155	2,010,051	4,351,564
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	660,155	2,010,051	4,351,564

# School Facilities Board

## Building Renewal Plan - Summary by District

Kirkland Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	20,185	-12,816	17,937
Building Renewal Allocation	0	30,752	33,520
Total Revenues	20,185	17,937	51,456
<b>Expenditures</b>			
Surfaces	33,000	0	0
Subtotal	33,000	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	33,000	0	0
SFB Funds Ending Balance	-12,816	17,937	51,456
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-12,816	17,937	51,456

# School Facilities Board

## Building Renewal Plan - Summary by District

Kyrene Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	653,205	854	7,621
Building Renewal Allocation	0	3,409,865	3,716,753
Total Revenues	653,205	3,410,719	3,724,374
<b>Expenditures</b>			
HVAC	0	0	19,470
Roofing	161,700	688,050	330,000
Surfaces	95,651	2,116,219	417,922
General Renovations	198,000	381,150	232,375
Subtotal	455,351	3,185,419	999,767
Preventive Maintenance	175,000	215,000	250,000
Unknown Set-Aside	22,000	2,679	19,000
Total Expenditures	652,351	3,403,098	1,268,767
SFB Funds Ending Balance	854	7,621	2,455,607
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	854	7,621	2,455,607

# School Facilities Board

## Building Renewal Plan - Summary by District

Lake Havasu Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	180,555	2,510	73
Building Renewal Allocation	0	1,474,934	1,607,679
Total Revenues	180,555	1,477,444	1,607,752
<b>Expenditures</b>			
HVAC	67,266	297,990	680,790
Roofing	0	643,500	458,700
Electrical	0	0	34,100
Plumbing	11,437	34,815	11,583
Surfaces	32,120	185,266	152,625
Special Systems	0	228,800	141,900
Subtotal	110,823	1,390,371	1,479,698
Preventive Maintenance	60,000	28,000	63,000
Unknown Set-Aside	7,222	59,000	64,400
Total Expenditures	178,045	1,477,371	1,607,098
SFB Funds Ending Balance	2,510	73	654
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,510	73	654



# School Facilities Board

## Building Renewal Plan - Summary by District

Laveen Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	215,797	12,483	11,183
Building Renewal Allocation	0	326,200	355,558
Total Revenues	215,797	338,683	366,742
<b>Expenditures</b>			
HVAC	102,000	302,500	319,000
Electrical	29,563	0	0
Surfaces	41,756	0	0
Special Systems	4,730	0	0
Subtotal	178,049	302,500	319,000
Preventive Maintenance	17,000	17,000	20,000
Unknown Set-Aside	8,265	8,000	12,000
Total Expenditures	203,314	327,500	351,000
SFB Funds Ending Balance	12,483	11,183	15,742
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	12,483	11,183	15,742

# School Facilities Board

## Building Renewal Plan - Summary by District

Liberty Elementary District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	74,059	4,686	5,722
Building Renewal Allocation	0	316,174	344,629
Total Revenues	74,059	320,860	350,351
<b>Expenditures</b>			
HVAC	0	38,500	165,000
Roofing	0	265,638	96,800
Surfaces	0	0	44,000
Special Equipment	0	0	4,345
General Renovations	59,373	0	0
Subtotal	59,373	304,138	310,145
Preventive Maintenance	0	0	0
Unknown Set-Aside	10,000	11,000	0
Total Expenditures	69,373	315,138	310,145
SFB Funds Ending Balance	4,686	5,722	40,206
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,686	5,722	40,206

# School Facilities Board

## Building Renewal Plan - Summary by District

Litchfield Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	474,629	455,644	1,275,178
Building Renewal Allocation	0	873,457	952,068
Total Revenues	474,629	1,329,101	2,227,247
<b>Expenditures</b>			
General Renovations	0	0	2,075,790
Subtotal	0	0	2,075,790
Preventive Maintenance	0	0	0
Unknown Set-Aside	18,985	53,923	92,006
Total Expenditures	18,985	53,923	2,167,796
SFB Funds Ending Balance	455,644	1,275,178	59,451
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	455,644	1,275,178	59,451

# School Facilities Board

## Building Renewal Plan - Summary by District

Littlefield Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	4,913	1,259	13,994
Building Renewal Allocation	0	80,872	88,151
Total Revenues	4,913	82,131	102,145
<b>Expenditures</b>			
HVAC	220	14,360	6,050
Electrical	110	550	0
Plumbing	220	660	0
Surfaces	0	2,200	80,300
Special Systems	110	660	0
Subtotal	660	18,430	86,350
Preventive Maintenance	2,798	6,470	7,052
Unknown Set-Aside	197	3,237	5,706
Total Expenditures	3,654	28,137	99,108
SFB Funds Ending Balance	1,259	53,994	3,037
Future Project Allocation	0	40,000	0
Ending Balance (Unencumbered)	1,259	13,994	3,037

# School Facilities Board

## Building Renewal Plan - Summary by District

Littleton Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	70,161	8,776	5,867
Building Renewal Allocation	0	375,451	409,242
Total Revenues	70,161	384,227	415,109
<b>Expenditures</b>			
HVAC	0	33,000	99,000
Electrical	0	0	27,390
Plumbing	0	0	11,000
Surfaces	0	167,525	267,253
Special Systems	47,079	137,500	0
Special Equipment	14,306	0	0
Subtotal	61,385	338,025	404,643
Preventive Maintenance	0	26,890	0
Unknown Set-Aside	0	13,445	0
Total Expenditures	61,385	378,360	404,643
SFB Funds Ending Balance	8,776	5,867	10,466
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	8,776	5,867	10,466

# School Facilities Board

## Building Renewal Plan - Summary by District

Madison Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	337,269	56,602	60,250
Building Renewal Allocation	0	1,463,123	1,594,804
Total Revenues	337,269	1,519,725	1,655,054
<b>Expenditures</b>			
HVAC	156,431	629,011	137,500
Plumbing	816	0	0
Surfaces	0	652,625	1,457,304
Special Systems	1,829	0	0
Special Equipment	715	0	0
Subtotal	159,791	1,281,636	1,594,804
Preventive Maintenance	107,385	117,050	0
Unknown Set-Aside	13,491	60,789	60,250
Total Expenditures	280,667	1,459,475	1,655,054
SFB Funds Ending Balance	56,602	60,250	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	56,602	60,250	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Maine Consolidated District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	47,410	3,065	4,839
Building Renewal Allocation	0	49,346	53,787
Total Revenues	47,410	52,411	58,627
<b>Expenditures</b>			
Surfaces	0	0	33,000
General Renovations	39,050	41,800	0
Subtotal	39,050	41,800	33,000
Preventive Maintenance	3,530	3,848	0
Unknown Set-Aside	1,765	1,924	0
Total Expenditures	44,345	47,572	33,000
SFB Funds Ending Balance	3,065	4,839	25,627
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	3,065	4,839	25,627

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Mammoth-San Manuel Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	54,398	3,172	63,253
Building Renewal Allocation	0	1,062,024	1,157,606
Total Revenues	54,398	1,065,196	1,220,859
<b>Expenditures</b>			
HVAC	5,500	0	0
Roofing	23,650	0	0
Electrical	0	132,000	55,000
Plumbing	9,900	0	0
Surfaces	0	615,952	423,500
Special Systems	0	157,500	0
Subtotal	39,050	905,452	478,500
Preventive Maintenance	10,000	55,000	0
Unknown Set-Aside	2,176	41,491	0
Total Expenditures	51,226	1,001,943	478,500
SFB Funds Ending Balance	3,172	63,253	742,359
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	3,172	63,253	742,359



# School Facilities Board

## Building Renewal Plan - Summary by District

Marana Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	684,986	0	0
Building Renewal Allocation	0	3,156,617	3,440,713
<b>Total Revenues</b>	<b>684,986</b>	<b>3,156,617</b>	<b>3,440,713</b>
<b>Expenditures</b>			
HVAC	70,950	66,890	231,000
Roofing	121,000	322,300	63,800
Electrical	71,500	913,000	1,166,000
Plumbing	35,928	0	0
Surfaces	16,374	906,301	1,083,500
Special Equipment	0	55,000	0
General Renovations	241,940	518,430	91,850
<b>Subtotal</b>	<b>557,692</b>	<b>2,781,921</b>	<b>2,636,150</b>
Preventive Maintenance	116,834	252,162	275,257
Unknown Set-Aside	10,460	122,535	142,965
<b>Total Expenditures</b>	<b>684,986</b>	<b>3,156,617</b>	<b>3,054,372</b>
SFB Funds Ending Balance	0	0	386,341
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	386,341

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Maricopa County Regional District  
13 May 2009, 16:34

	<u>2009</u>	<u>SFB Funding</u> 2010	<u>2011</u>
<b>Revenues</b>			
Carryforward Balance	118,436	87,173	273,446
Building Renewal Allocation	0	255,874	278,902
Total Revenues	118,436	343,046	552,349
<b>Expenditures</b>			
Surfaces	4,263	39,600	0
Subtotal	4,263	39,600	0
Preventive Maintenance	18,000	20,000	0
Unknown Set-Aside	9,000	10,000	0
Total Expenditures	31,263	69,600	0
SFB Funds Ending Balance	87,173	273,446	552,349
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	87,173	273,446	552,349

# School Facilities Board

## Building Renewal Plan - Summary by District

Maricopa Unified School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	286,488	0	0
Building Renewal Allocation	0	193,393	210,798
Total Revenues	286,488	193,393	210,798
<b>Expenditures</b>			
HVAC	202,935	0	210,100
Roofing	0	176,000	0
Surfaces	66,000	0	0
Special Equipment	3,300	0	0
General Renovations	13,750	0	0
Subtotal	285,985	176,000	210,100
Preventive Maintenance	0	14,000	0
Unknown Set-Aside	503	3,393	698
Total Expenditures	286,488	193,393	210,798
SFB Funds Ending Balance	0	0	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Mary C O'Brien Accommodation District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	58,605	3,879	219
Building Renewal Allocation	0	112,390	122,505
Total Revenues	58,605	116,269	122,724
<b>Expenditures</b>			
HVAC	34,926	0	0
Roofing	0	33,000	0
Surfaces	19,800	39,600	0
General Renovations	0	43,450	122,100
Subtotal	54,726	116,050	122,100
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	54,726	116,050	122,100
SFB Funds Ending Balance	3,879	219	624
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	3,879	219	624

# School Facilities Board

## Building Renewal Plan - Summary by District

Mayer Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	33,376	0	335
Building Renewal Allocation	0	184,124	200,695
Total Revenues	33,376	184,124	201,031
<b>Expenditures</b>			
HVAC	33,376	101,412	68,412
Roofing	0	0	16,500
Electrical	0	46,750	0
Plumbing	0	19,000	0
Surfaces	0	0	61,050
General Renovations	0	9,350	55,000
Subtotal	33,376	176,512	200,962
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	7,277	0
Total Expenditures	33,376	183,789	200,962
SFB Funds Ending Balance	0	335	69
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	335	69

# School Facilities Board

## Building Renewal Plan - Summary by District

McNary Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	86,132	1	3,885
Building Renewal Allocation	0	69,613	75,879
Total Revenues	86,132	69,614	79,763
<b>Expenditures</b>			
HVAC	0	0	2,750
Roofing	0	825	0
Electrical	35,200	0	0
Plumbing	6,600	0	0
Surfaces	10,120	6,551	0
Special Equipment	15,488	0	0
General Renovations	15,455	0	0
Subtotal	82,863	7,376	2,750
Preventive Maintenance	743	5,569	6,070
Unknown Set-Aside	2,525	2,784	5,190
Total Expenditures	86,131	15,729	14,010
SFB Funds Ending Balance	1	53,885	65,753
Future Project Allocation	0	50,000	50,000
Ending Balance (Unencumbered)	1	3,885	15,753

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
McNeal Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	43,542	35,742	9,257
Building Renewal Allocation	0	2,624	2,860
Total Revenues	43,542	38,367	12,117
<b>Expenditures</b>			
HVAC	1,650	0	0
Roofing	6,050	0	0
General Renovations	0	29,000	0
Subtotal	7,700	29,000	0
Preventive Maintenance	100	110	0
Unknown Set-Aside	0	0	0
Total Expenditures	7,800	29,110	0
SFB Funds Ending Balance	35,742	9,257	12,117
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	35,742	9,257	12,117

# School Facilities Board

## Building Renewal Plan - Summary by District

Mesa Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	5,170,830	210,113	207,050
Building Renewal Allocation	0	21,699,817	23,652,801
Total Revenues	5,170,830	21,909,930	23,859,850
<b>Expenditures</b>			
HVAC	302,500	13,044,250	3,487,000
Roofing	716,232	74,844	1,086,492
Electrical	0	0	27,500
Plumbing	368,500	0	396,000
Surfaces	742,500	0	60,500
Special Equipment	250,000	187,000	187,000
General Renovations	1,375,000	7,095,000	16,988,400
Subtotal	3,754,732	20,401,094	22,232,892
Preventive Maintenance	1,200,000	1,300,000	1,400,000
Unknown Set-Aside	5,985	1,787	0
Total Expenditures	4,960,717	21,702,881	23,632,892
SFB Funds Ending Balance	210,113	207,050	226,958
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	210,113	207,050	226,958



# School Facilities Board

## Building Renewal Plan - Summary by District

Miami Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	75,090	640	11
Building Renewal Allocation	0	678,341	739,392
<b>Total Revenues</b>	<b>75,090</b>	<b>678,981</b>	<b>739,403</b>
<b>Expenditures</b>			
HVAC	0	288,420	207,900
Roofing	40,150	110,000	0
Electrical	0	132,000	66,440
Plumbing	0	0	13,200
Surfaces	0	6,600	195,910
Special Equipment	3,300	50,270	1,408
General Renovations	0	11,000	158,400
<b>Subtotal</b>	<b>43,450</b>	<b>598,290</b>	<b>643,258</b>
Preventive Maintenance	31,000	54,267	59,151
Unknown Set-Aside	0	26,413	36,918
<b>Total Expenditures</b>	<b>74,450</b>	<b>678,970</b>	<b>739,328</b>
SFB Funds Ending Balance	640	11	76
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	640	11	76

# School Facilities Board

## Building Renewal Plan - Summary by District

Mingus Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	93,314	1	1
Building Renewal Allocation	0	404,132	440,504
Total Revenues	93,314	404,133	440,505
<b>Expenditures</b>			
HVAC	0	0	165,000
Roofing	47,504	0	110,000
Electrical	9,615	0	0
Surfaces	36,194	404,132	55,000
Special Equipment	0	0	110,504
Subtotal	93,313	404,132	440,504
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	93,313	404,132	440,504
SFB Funds Ending Balance	1	1	1
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	1	1

# School Facilities Board

## Building Renewal Plan - Summary by District

Mobile Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	54,478	2,699	2,611
Building Renewal Allocation	0	65,020	70,872
Total Revenues	54,478	67,719	73,483
<b>Expenditures</b>			
HVAC	7,700	0	22,000
Electrical	13,200	15,400	0
Special Systems	9,900	0	0
General Renovations	16,500	44,000	44,000
Subtotal	47,300	59,400	66,000
Preventive Maintenance	2,300	3,000	3,000
Unknown Set-Aside	2,179	2,709	2,939
Total Expenditures	51,779	65,109	71,939
SFB Funds Ending Balance	2,699	2,611	1,544
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,699	2,611	1,544

# School Facilities Board

## Building Renewal Plan - Summary by District

Mohave Valley Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	99,801	349	1,036
Building Renewal Allocation	0	340,004	370,605
Total Revenues	99,801	340,353	371,641
<b>Expenditures</b>			
HVAC	0	46,200	138,600
Roofing	79,750	93,500	0
Surfaces	0	135,630	126,390
Special Systems	6,600	6,600	6,600
Special Equipment	0	5,500	0
General Renovations	0	49,500	100,050
Subtotal	86,350	336,930	371,640
Preventive Maintenance	9,111	0	0
Unknown Set-Aside	3,992	2,387	0
Total Expenditures	99,453	339,317	371,640
SFB Funds Ending Balance	349	1,036	1
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	349	1,036	1

# School Facilities Board

## Building Renewal Plan - Summary by District

Morenci Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	251,392	25,892	8,804
Building Renewal Allocation	0	546,111	595,261
Total Revenues	251,392	572,004	604,065
<b>Expenditures</b>			
Roofing	0	0	110,000
Plumbing	27,500	0	0
Surfaces	0	409,200	245,300
General Renovations	198,000	154,000	214,500
Subtotal	225,500	563,200	569,800
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	225,500	563,200	569,800
SFB Funds Ending Balance	25,892	8,804	34,265
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	25,892	8,804	34,265

# School Facilities Board

## Building Renewal Plan - Summary by District

Morristown Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	18,544	1,471	3,557
Building Renewal Allocation	0	11,400	12,426
Total Revenues	18,544	12,871	15,983
<b>Expenditures</b>			
HVAC	0	3,960	0
Surfaces	16,170	0	5,500
Special Systems	0	4,363	0
Subtotal	16,170	8,323	5,500
Preventive Maintenance	600	660	0
Unknown Set-Aside	303	330	0
Total Expenditures	17,073	9,313	5,500
SFB Funds Ending Balance	1,471	3,557	10,483
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,471	3,557	10,483

# School Facilities Board

## Building Renewal Plan - Summary by District

Murphy Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	0	13,106
Building Renewal Allocation	0	596,767	650,476
Total Revenues	0	596,767	663,581
<b>Expenditures</b>			
HVAC	0	138,050	110,000
Electrical	0	0	19,800
Surfaces	0	0	20,350
Special Systems	0	77,000	82,500
General Renovations	0	77,000	121,000
Subtotal	0	292,050	353,650
Preventive Maintenance	0	47,741	52,038
Unknown Set-Aside	0	23,870	36,298
Total Expenditures	0	363,661	441,986
SFB Funds Ending Balance	0	233,106	221,595
Future Project Allocation	0	220,000	220,000
Ending Balance (Unencumbered)	0	13,106	1,595

# School Facilities Board

## Building Renewal Plan - Summary by District

Naco Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	53,131	4,331	33,914
Building Renewal Allocation	0	42,916	46,778
Total Revenues	53,131	47,247	80,692
<b>Expenditures</b>			
HVAC	44,000	0	0
Surfaces	1,650	0	0
General Renovations	0	9,900	0
Subtotal	45,650	9,900	0
Preventive Maintenance	3,150	3,433	3,742
Unknown Set-Aside	0	0	0
Total Expenditures	48,800	13,333	3,742
SFB Funds Ending Balance	4,331	33,914	76,950
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,331	33,914	76,950



**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Navajo County Accommodation District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	609	306	4
Building Renewal Allocation	0	303	331
Total Revenues	609	609	335
<b>Expenditures</b>			
Surfaces	0	605	220
Special Equipment	303	0	0
Subtotal	303	605	220
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	303	605	220
SFB Funds Ending Balance	306	4	115
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	306	4	115

# School Facilities Board

## Building Renewal Plan - Summary by District

Nogales Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	-306,173	-2,216,483	-2,154,709
Building Renewal Allocation	0	1,953,755	2,129,593
Total Revenues	-306,173	-262,729	-25,116
<b>Expenditures</b>			
Roofing	0	672,823	0
Electrical	131,868	207,576	0
Surfaces	606,602	356,575	0
Special Systems	0	0	0
Special Equipment	252,310	0	0
General Renovations	781,530	504,006	0
Subtotal	1,772,310	1,740,980	0
Preventive Maintenance	138,000	151,000	0
Unknown Set-Aside	0	0	0
Total Expenditures	1,910,310	1,891,980	0
SFB Funds Ending Balance	-2,216,483	-2,154,709	-25,116
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-2,216,483	-2,154,709	-25,116

# School Facilities Board

## Building Renewal Plan - Summary by District

Oracle Elementary District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	45,088	2	1
Building Renewal Allocation	0	165,335	180,215
Total Revenues	45,088	165,336	180,215
<b>Expenditures</b>			
Surfaces	0	38,003	0
General Renovations	45,086	114,106	165,798
Subtotal	45,086	152,109	165,798
Preventive Maintenance	0	13,227	14,417
Unknown Set-Aside	0	0	0
Total Expenditures	45,086	165,336	180,215
SFB Funds Ending Balance	2	1	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2	1	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Osborn Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	259,361	11	5
Building Renewal Allocation	0	816,534	890,022
Total Revenues	259,361	816,545	890,027
<b>Expenditures</b>			
HVAC	0	62,706	706,316
Roofing	204,435	678,656	169,609
Electrical	0	16,500	0
Plumbing	0	5,258	0
Surfaces	0	6,600	0
Special Systems	0	0	0
Special Equipment	0	0	0
General Renovations	0	1,520	0
Subtotal	204,435	771,240	875,925
Preventive Maintenance	27,715	16,500	14,100
Unknown Set-Aside	27,200	28,800	0
Total Expenditures	259,350	816,540	890,025
SFB Funds Ending Balance	11	5	2
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	11	5	2

# School Facilities Board

## Building Renewal Plan - Summary by District

Owens-Whitney Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-17,430	28,343
Building Renewal Allocation	0	52,159	56,853
Total Revenues	0	34,729	85,196
<b>Expenditures</b>			
Surfaces	2,750	0	0
Special Equipment	7,700	0	0
General Renovations	1,122	0	0
Subtotal	11,572	0	0
Preventive Maintenance	3,906	4,257	0
Unknown Set-Aside	1,953	2,129	0
Total Expenditures	17,430	6,386	0
SFB Funds Ending Balance	-17,430	28,343	85,196
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-17,430	28,343	85,196

# School Facilities Board

## Building Renewal Plan - Summary by District

Page Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	0	2
Building Renewal Allocation	0	1,241,730	1,353,485
Total Revenues	0	1,241,730	1,353,487
<b>Expenditures</b>			
HVAC	0	182,600	396,000
Roofing	0	241,828	0
Surfaces	0	484,000	383,900
Special Systems	0	333,300	325,600
General Renovations	0	0	247,500
Subtotal	0	1,241,728	1,353,000
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	1,241,728	1,353,000
SFB Funds Ending Balance	0	2	487
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	2	487

# School Facilities Board

## Building Renewal Plan - Summary by District

Palo Verde Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	30,162	0	0
Building Renewal Allocation	0	49,568	54,029
Total Revenues	30,162	49,568	54,029
<b>Expenditures</b>			
HVAC	0	45,602	23,100
Roofing	30,162	0	0
Plumbing	0	0	4,510
Surfaces	0	0	22,000
Subtotal	30,162	45,602	49,610
Preventive Maintenance	0	3,965	4,322
Unknown Set-Aside	0	0	96
Total Expenditures	30,162	49,568	54,029
SFB Funds Ending Balance	0	0	-0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	-0

# School Facilities Board

## Building Renewal Plan - Summary by District

Paloma Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-19,910	5,562
Building Renewal Allocation	0	25,472	27,765
Total Revenues	0	5,562	33,327
<b>Expenditures</b>			
Special Equipment	1,650	0	0
General Renovations	18,260	0	0
Subtotal	19,910	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	19,910	0	0
SFB Funds Ending Balance	-19,910	5,562	33,327
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-19,910	5,562	33,327



# School Facilities Board

## Building Renewal Plan - Summary by District

Palominas Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	26,445	20,445	38,753
Building Renewal Allocation	0	166,499	181,484
Total Revenues	26,445	186,945	220,237
<b>Expenditures</b>			
Electrical	0	0	44,550
Surfaces	0	141,192	49,500
Subtotal	0	141,192	94,050
Preventive Maintenance	6,000	7,000	7,000
Unknown Set-Aside	0	0	0
Total Expenditures	6,000	148,192	101,050
SFB Funds Ending Balance	20,445	38,753	119,187
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	20,445	38,753	119,187

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Paradise Valley Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	2,659,489	172,980	1,383,762
Building Renewal Allocation	0	7,745,664	8,442,774
Total Revenues	2,659,489	7,918,643	9,826,536
<b>Expenditures</b>			
HVAC	567,050	1,265,000	5,379,000
Electrical	297,550	1,485,030	692,450
Plumbing	211,310	330,000	0
Surfaces	79,567	220,000	0
Special Systems	247,500	990,000	391,050
Special Equipment	198,000	867,350	396,000
General Renovations	75,900	495,000	2,288,000
Subtotal	1,676,877	5,652,380	9,146,500
Preventive Maintenance	539,755	588,334	0
Unknown Set-Aside	269,877	294,167	0
Total Expenditures	2,486,509	6,534,881	9,146,500
SFB Funds Ending Balance	172,980	1,383,762	680,036
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	172,980	1,383,762	680,036

# School Facilities Board

## Building Renewal Plan - Summary by District

Parker Unified School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	34,558	1,358	46,062
Building Renewal Allocation	0	1,252,419	1,365,137
Total Revenues	34,558	1,253,777	1,411,199
<b>Expenditures</b>			
HVAC	0	489,650	19,250
Roofing	0	148,500	321,200
Electrical	13,200	3,520	0
Surfaces	0	236,500	306,900
Special Systems	0	0	12,100
General Renovations	0	179,200	583,900
Subtotal	13,200	1,057,370	1,243,350
Preventive Maintenance	20,000	100,194	109,000
Unknown Set-Aside	0	50,151	58,095
Total Expenditures	33,200	1,207,715	1,410,445
SFB Funds Ending Balance	1,358	46,062	754
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,358	46,062	754

# School Facilities Board

## Building Renewal Plan - Summary by District

Patagonia Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	89,504	686	11,573
Building Renewal Allocation	0	33,437	36,446
Total Revenues	89,504	34,123	48,019
<b>Expenditures</b>			
HVAC	88,818	4,950	0
Surfaces	0	17,600	0
Subtotal	88,818	22,550	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	88,818	22,550	0
SFB Funds Ending Balance	686	11,573	48,019
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	686	11,573	48,019

# School Facilities Board

## Building Renewal Plan - Summary by District

Patagonia Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	63,969	44,469	111,180
Building Renewal Allocation	0	66,711	72,715
Total Revenues	63,969	111,180	183,896
<b>Expenditures</b>			
HVAC	19,500	0	0
Subtotal	19,500	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	19,500	0	0
SFB Funds Ending Balance	44,469	111,180	183,896
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	44,469	111,180	183,896

# School Facilities Board

## Building Renewal Plan - Summary by District

Payson Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	237,499	29	3,826
Building Renewal Allocation	0	820,878	894,757
Total Revenues	237,499	820,907	898,582
<b>Expenditures</b>			
HVAC	0	396,176	38,500
Roofing	0	22,000	270,600
Surfaces	0	394,405	295,242
Special Equipment	0	0	55,000
General Renovations	236,720	0	220,000
Subtotal	236,720	812,581	879,342
Preventive Maintenance	0	0	0
Unknown Set-Aside	750	4,500	0
Total Expenditures	237,470	817,081	879,342
SFB Funds Ending Balance	29	3,826	19,240
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	29	3,826	19,240

# School Facilities Board

## Building Renewal Plan - Summary by District

Peach Springs Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	164,455	9,081	27,578
Building Renewal Allocation	0	168,894	184,094
Total Revenues	164,455	177,975	211,672
<b>Expenditures</b>			
HVAC	22,000	15,400	0
Roofing	44,000	88,000	0
Surfaces	49,500	11,000	165,000
Special Systems	20,900	0	0
Special Equipment	0	13,800	0
Subtotal	136,400	128,200	165,000
Preventive Maintenance	12,396	13,512	14,728
Unknown Set-Aside	6,578	8,686	11,072
Total Expenditures	155,374	150,397	190,799
SFB Funds Ending Balance	9,081	27,578	20,873
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	9,081	27,578	20,873

# School Facilities Board

## Building Renewal Plan - Summary by District

Pearce Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	-3,056	-66,446	-66,022
Building Renewal Allocation	0	73,400	80,006
Total Revenues	-3,056	6,954	13,984
<b>Expenditures</b>			
Electrical	0	57,500	0
Plumbing	13,750	0	0
Surfaces	1,650	0	0
General Renovations	39,710	6,450	0
Subtotal	55,110	63,950	0
Preventive Maintenance	5,520	6,017	0
Unknown Set-Aside	2,760	3,008	0
Total Expenditures	63,390	72,975	0
SFB Funds Ending Balance	-66,446	-66,022	13,984
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-66,446	-66,022	13,984



# School Facilities Board

## Building Renewal Plan - Summary by District

Pendergast Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	5,216	5,007	297
Building Renewal Allocation	0	1,107,489	1,207,163
Total Revenues	5,216	1,112,497	1,207,460
<b>Expenditures</b>			
HVAC	0	92,400	0
Roofing	0	66,000	0
Plumbing	0	22,000	22,000
Surfaces	0	563,200	66,000
Special Systems	0	105,600	107,800
General Renovations	0	132,000	858,000
Subtotal	0	981,200	1,053,800
Preventive Maintenance	0	88,000	96,500
Unknown Set-Aside	209	43,000	48,298
Total Expenditures	209	1,112,200	1,198,598
SFB Funds Ending Balance	5,007	297	8,862
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	5,007	297	8,862

# School Facilities Board

## Building Renewal Plan - Summary by District

Peoria Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	2,904,134	1,399,110	168,285
Building Renewal Allocation	0	6,056,176	6,601,231
Total Revenues	2,904,134	7,455,285	6,769,517
<b>Expenditures</b>			
HVAC	213,950	897,500	1,877,500
Roofing	298,100	2,682,000	2,640,000
Electrical	0	175,000	0
Plumbing	5,500	137,500	0
Surfaces	0	137,500	0
Special Systems	77,000	690,000	570,000
General Renovations	399,500	1,967,500	935,000
Subtotal	994,050	6,687,000	6,022,500
Preventive Maintenance	400,000	400,000	400,000
Unknown Set-Aside	110,975	200,000	200,000
Total Expenditures	1,505,025	7,287,000	6,622,500
SFB Funds Ending Balance	1,399,110	168,285	147,017
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,399,110	168,285	147,017

# School Facilities Board

## Building Renewal Plan - Summary by District

Phoenix Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	80,065	0	276,252
Building Renewal Allocation	0	1,882,742	2,052,189
Total Revenues	80,065	1,882,742	2,328,441
<b>Expenditures</b>			
HVAC	0	236,500	143,880
Roofing	0	684,200	1,009,250
Electrical	0	260,700	49,500
Plumbing	0	11,000	0
Surfaces	0	128,590	78,100
Special Systems	0	137,500	0
Subtotal	0	1,458,490	1,280,730
Preventive Maintenance	80,065	148,000	0
Unknown Set-Aside	0	0	0
Total Expenditures	80,065	1,606,490	1,280,730
SFB Funds Ending Balance	0	276,252	1,047,711
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	276,252	1,047,711

# School Facilities Board

## Building Renewal Plan - Summary by District

Phoenix Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	4,397,718	410,078	142,620
Building Renewal Allocation	0	10,781,872	11,752,240
Total Revenues	4,397,718	11,191,950	11,894,860
<b>Expenditures</b>			
HVAC	643,094	6,584,220	3,635,580
Roofing	542,300	20,160	1,012,448
Electrical	38,500	55,000	330,000
Surfaces	2,372,700	308,000	3,449,820
Special Systems	128,546	1,305,950	1,970,100
Special Equipment	137,500	55,000	341,000
General Renovations	0	2,546,000	656,500
Subtotal	3,862,640	10,874,330	11,395,448
Preventive Maintenance	125,000	175,000	200,000
Unknown Set-Aside	0	0	299,412
Total Expenditures	3,987,640	11,049,330	11,894,860
SFB Funds Ending Balance	410,078	142,620	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	410,078	142,620	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Pima Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	38,130	0	0
Building Renewal Allocation	0	256,775	279,885
Total Revenues	38,130	256,775	279,885
<b>Expenditures</b>			
HVAC	0	66,000	11,000
Roofing	0	56,650	22,000
Electrical	33,000	0	0
Surfaces	0	27,500	48,400
Special Equipment	0	40,700	110,000
General Renovations	0	41,533	60,500
Subtotal	33,000	232,383	251,900
Preventive Maintenance	5,130	20,542	20,018
Unknown Set-Aside	0	3,850	7,967
Total Expenditures	38,130	256,775	279,885
SFB Funds Ending Balance	0	0	-0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	-0

# School Facilities Board

## Building Renewal Plan - Summary by District

Pine Strawberry Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	12,942	134	2,025
Building Renewal Allocation	0	62,541	68,169
Total Revenues	12,942	62,675	70,194
<b>Expenditures</b>			
HVAC	7,700	38,500	9,350
Subtotal	7,700	38,500	9,350
Preventive Maintenance	4,590	5,003	5,454
Unknown Set-Aside	518	2,747	5,177
Total Expenditures	12,808	46,250	19,980
SFB Funds Ending Balance	134	16,425	50,214
Future Project Allocation	0	14,400	50,000
Ending Balance (Unencumbered)	134	2,025	214

# School Facilities Board

## Building Renewal Plan - Summary by District

Pomerene Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	53,163	1	36,551
Building Renewal Allocation	0	55,250	60,223
Total Revenues	53,163	55,251	96,774
<b>Expenditures</b>			
Roofing	5,500	0	22,000
Electrical	4,400	0	0
Surfaces	18,700	18,700	15,400
General Renovations	24,562	0	7,700
Subtotal	53,162	18,700	45,100
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	53,162	18,700	45,100
SFB Funds Ending Balance	1	36,551	51,674
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	36,551	51,674

# School Facilities Board

## Building Renewal Plan - Summary by District

Prescott Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	1,585	1,585	49
Building Renewal Allocation	0	2,019,195	2,200,922
Total Revenues	1,585	2,020,779	2,200,972
<b>Expenditures</b>			
HVAC	0	22,000	0
Roofing	0	57,200	33,000
Electrical	0	2,750	0
Plumbing	0	55,000	82,500
Surfaces	0	1,215,650	995,550
Special Systems	0	113,300	126,500
Special Equipment	0	407,550	2,640
General Renovations	0	126,280	954,910
Subtotal	0	1,999,730	2,195,100
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	21,000	5,850
Total Expenditures	0	2,020,730	2,200,950
SFB Funds Ending Balance	1,585	49	22
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,585	49	22



# School Facilities Board

## Building Renewal Plan - Summary by District

Quartzsite Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	135,186	4,287	5,194
Building Renewal Allocation	0	179,333	195,473
Total Revenues	135,186	183,620	200,667
<b>Expenditures</b>			
HVAC	21,835	35,035	13,200
Electrical	0	27,500	0
Surfaces	23,100	0	73,700
Special Systems	3,595	0	0
General Renovations	63,800	0	82,500
Subtotal	112,330	62,535	169,400
Preventive Maintenance	13,162	14,346	4,467
Unknown Set-Aside	5,407	7,345	0
Total Expenditures	130,899	84,226	173,867
SFB Funds Ending Balance	4,287	99,394	26,800
Future Project Allocation	0	94,200	26,800
Ending Balance (Unencumbered)	4,287	5,194	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Queen Creek Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	199,100	44,500	262,731
Building Renewal Allocation	0	456,505	497,590
Total Revenues	199,100	501,005	760,322
<b>Expenditures</b>			
HVAC	71,500	42,900	6,600
Roofing	53,350	133,624	110,139
Surfaces	0	22,000	22,000
Special Systems	11,000	11,000	0
Special Equipment	13,750	0	0
General Renovations	0	13,750	0
Subtotal	149,600	223,274	138,739
Preventive Maintenance	5,000	15,000	15,000
Unknown Set-Aside	0	0	0
Total Expenditures	154,600	238,274	153,739
SFB Funds Ending Balance	44,500	262,731	606,583
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	44,500	262,731	606,583

# School Facilities Board

## Building Renewal Plan - Summary by District

Ray Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	34,385	812	3,502
Building Renewal Allocation	0	317,964	346,581
Total Revenues	34,385	318,776	350,083
<b>Expenditures</b>			
Roofing	0	0	77,000
Surfaces	6,579	110,000	180,400
Special Systems	0	110,000	0
General Renovations	4,380	58,300	92,400
Subtotal	10,959	278,300	349,800
Preventive Maintenance	22,614	24,649	0
Unknown Set-Aside	0	12,325	0
Total Expenditures	33,573	315,274	349,800
SFB Funds Ending Balance	812	3,502	283
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	812	3,502	283

# School Facilities Board

## Building Renewal Plan - Summary by District

### Red Rock Elementary District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-54,450	-51,498
Building Renewal Allocation	0	32,652	35,590
Total Revenues	0	-21,798	-15,908
<b>Expenditures</b>			
HVAC	16,500	0	0
Electrical	5,500	0	0
Plumbing	13,750	0	0
Surfaces	11,000	7,700	0
Special Systems	7,700	0	0
General Renovations	0	22,000	0
Subtotal	54,450	29,700	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	54,450	29,700	0
SFB Funds Ending Balance	-54,450	-51,498	-15,908
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-54,450	-51,498	-15,908

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Riverside Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	59,211	50,738	74,519
Building Renewal Allocation	0	91,688	99,940
Total Revenues	59,211	142,426	174,458
<b>Expenditures</b>			
HVAC	0	22,000	0
Roofing	0	14,672	0
Plumbing	0	22,000	0
Subtotal	0	58,672	0
Preventive Maintenance	5,648	6,157	0
Unknown Set-Aside	2,824	3,078	0
Total Expenditures	8,473	67,907	0
SFB Funds Ending Balance	50,738	74,519	174,458
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	50,738	74,519	174,458

# School Facilities Board

## Building Renewal Plan - Summary by District

### Roosevelt Elementary District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	-410,735	-1,078,985	-1,079,041
Building Renewal Allocation	0	2,804,834	3,057,269
Total Revenues	-410,735	1,725,849	1,978,227
<b>Expenditures</b>			
HVAC	115,500	1,775,400	956,230
Roofing	407,000	0	1,001,000
Electrical	66,000	0	99,000
Surfaces	46,200	506,000	220,000
Special Systems	33,550	358,490	385,000
General Renovations	0	165,000	396,000
Subtotal	668,250	2,804,890	3,057,230
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	668,250	2,804,890	3,057,230
SFB Funds Ending Balance	-1,078,985	-1,079,041	-1,079,003
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-1,078,985	-1,079,041	-1,079,003

# School Facilities Board

## Building Renewal Plan - Summary by District

Round Valley Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	639,981	23,057	23,930
Building Renewal Allocation	0	1,005,198	1,095,666
Total Revenues	639,981	1,028,255	1,119,596
<b>Expenditures</b>			
HVAC	111,375	153,450	0
Roofing	47,087	0	0
Electrical	0	0	140,000
Plumbing	12,870	8,470	0
Surfaces	174,593	0	94,710
Special Systems	9,911	708,950	395,000
Special Equipment	148,381	15,400	445,500
General Renovations	4,400	0	0
Subtotal	508,617	886,270	1,075,210
Preventive Maintenance	72,205	78,703	0
Unknown Set-Aside	36,103	39,352	0
Total Expenditures	616,925	1,004,325	1,075,210
SFB Funds Ending Balance	23,057	23,930	44,386
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	23,057	23,930	44,386

# School Facilities Board

## Building Renewal Plan - Summary by District

Sacaton Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	164,718	83,114	24,203
Building Renewal Allocation	0	194,089	211,557
Total Revenues	164,718	277,203	235,760
<b>Expenditures</b>			
Roofing	0	115,500	0
Plumbing	43,104	0	0
Surfaces	0	27,500	145,884
Special Systems	38,500	0	0
General Renovations	0	110,000	77,000
Subtotal	81,604	253,000	222,884
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	81,604	253,000	222,884
SFB Funds Ending Balance	83,114	24,203	12,876
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	83,114	24,203	12,876



# School Facilities Board

## Building Renewal Plan - Summary by District

Saddle Mountain Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	48,177	19,455	11,255
Building Renewal Allocation	0	173,487	189,101
Total Revenues	48,177	192,942	200,356
<b>Expenditures</b>			
HVAC	0	39,600	0
Roofing	0	66,000	0
Electrical	7,700	0	0
Plumbing	0	0	158,070
Surfaces	0	58,300	0
Special Systems	5,500	0	0
Special Equipment	0	0	2,200
Subtotal	13,200	163,900	160,270
Preventive Maintenance	10,722	11,687	0
Unknown Set-Aside	4,800	4,600	0
Total Expenditures	28,722	180,187	160,270
SFB Funds Ending Balance	19,455	12,755	40,086
Future Project Allocation	0	1,500	40,000
Ending Balance (Unencumbered)	19,455	11,255	86

# School Facilities Board

## Building Renewal Plan - Summary by District

Sahuarita Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	266,204	20,080	8,126
Building Renewal Allocation	0	756,051	824,096
Total Revenues	266,204	776,131	832,222
<b>Expenditures</b>			
HVAC	0	289,300	369,533
Roofing	0	330,000	330,000
Electrical	165,000	60,280	0
Special Systems	0	0	110,000
Subtotal	165,000	679,580	809,533
Preventive Maintenance	54,083	58,950	0
Unknown Set-Aside	27,041	29,475	0
Total Expenditures	246,124	768,005	809,533
SFB Funds Ending Balance	20,080	8,126	22,689
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	20,080	8,126	22,689

# School Facilities Board

## Building Renewal Plan - Summary by District

Salome Consolidated Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	14,612	581	9,558
Building Renewal Allocation	0	25,839	28,165
Total Revenues	14,612	26,420	37,723
<b>Expenditures</b>			
HVAC	4,950	0	0
Roofing	6,600	0	0
Electrical	0	6,050	0
Plumbing	0	0	33,000
Surfaces	0	7,700	0
Subtotal	11,550	13,750	33,000
Preventive Maintenance	1,896	2,067	2,253
Unknown Set-Aside	584	1,045	1,742
Total Expenditures	14,031	16,862	36,996
SFB Funds Ending Balance	581	9,558	727
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	581	9,558	727

# School Facilities Board

## Building Renewal Plan - Summary by District

San Carlos Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-1,053,480	-1,076,913
Building Renewal Allocation	0	340,167	370,782
Total Revenues	0	-713,313	-706,131
<b>Expenditures</b>			
Electrical	126,000	0	0
Special Systems	156,000	0	0
General Renovations	771,480	363,600	0
Subtotal	1,053,480	363,600	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	1,053,480	363,600	0
SFB Funds Ending Balance	-1,053,480	-1,076,913	-706,131
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-1,053,480	-1,076,913	-706,131

# School Facilities Board

## Building Renewal Plan - Summary by District

San Simon Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	76,189	278	522
Building Renewal Allocation	0	187,520	204,396
Total Revenues	76,189	187,797	204,918
<b>Expenditures</b>			
HVAC	0	13,200	0
Plumbing	0	33,000	0
Surfaces	13,200	0	0
General Renovations	62,711	141,075	0
Subtotal	75,911	187,275	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	75,911	187,275	0
SFB Funds Ending Balance	278	522	204,918
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	278	522	204,918

# School Facilities Board

## Building Renewal Plan - Summary by District

Sanders Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	65,452	1	217,268
Building Renewal Allocation	0	416,872	454,390
Total Revenues	65,452	416,872	671,658
<b>Expenditures</b>			
HVAC	48,950	0	495,495
Roofing	0	10,285	0
Electrical	0	30,704	0
Plumbing	0	11,132	0
General Renovations	0	96,800	6,050
Subtotal	48,950	148,921	501,545
Preventive Maintenance	13,883	33,349	36,351
Unknown Set-Aside	2,618	17,335	27,631
Total Expenditures	65,451	199,605	565,527
SFB Funds Ending Balance	1	217,268	106,131
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1	217,268	106,131

# School Facilities Board

## Building Renewal Plan - Summary by District

Santa Cruz Valley Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	152,969	45,626	229,887
Building Renewal Allocation	0	549,001	598,411
Total Revenues	152,969	594,627	828,298
<b>Expenditures</b>			
HVAC	0	12,296	172,645
Roofing	34,855	237,620	0
Electrical	72,488	83,856	21,876
Surfaces	0	30,968	59,230
Subtotal	107,343	364,740	253,751
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	107,343	364,740	253,751
SFB Funds Ending Balance	45,626	229,887	574,547
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	45,626	229,887	574,547

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Santa Cruz Valley Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-373,118	-34,023
Building Renewal Allocation	0	509,595	555,459
Total Revenues	0	136,477	521,436
<b>Expenditures</b>			
HVAC	120,376	0	0
Roofing	85,800	0	0
Surfaces	31,889	170,500	0
General Renovations	135,053	0	0
Subtotal	373,118	170,500	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	373,118	170,500	0
SFB Funds Ending Balance	-373,118	-34,023	521,436
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-373,118	-34,023	521,436



# School Facilities Board

## Building Renewal Plan - Summary by District

School Facilities Board  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	-722,718	-1,531,326	3,328,165
Building Renewal Allocation	902,000	5,000,000	4,000,000
Total Revenues	179,282	3,468,674	7,328,165
<b>Expenditures</b>			
HVAC	404,740	0	0
Roofing	0	36,410	0
Electrical	118,800	38,500	0
Plumbing	145,530	9,600	0
Surfaces	556,739	0	0
Special Systems	244,750	0	0
Special Equipment	210,920	0	0
Subtotal	1,681,479	84,510	0
Preventive Maintenance	8,000	55,999	0
Unknown Set-Aside	21,129	0	0
Total Expenditures	1,710,608	140,509	0
SFB Funds Ending Balance	-1,531,326	3,328,165	7,328,165
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-1,531,326	3,328,165	7,328,165

# School Facilities Board

## Building Renewal Plan - Summary by District

Scottsdale Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	1,648,918	286,506	6,832,719
Building Renewal Allocation	0	7,813,243	8,516,435
Total Revenues	1,648,918	8,099,749	15,349,154
<b>Expenditures</b>			
HVAC	893,200	117,790	0
Roofing	0	55,000	0
Electrical	1,412	330,000	0
Plumbing	8,800	45,100	8,800
Surfaces	0	341,000	5,147
Special Systems	0	3,740	0
General Renovations	99,000	4,400	0
Subtotal	1,002,412	897,030	13,947
Preventive Maintenance	300,000	300,000	300,000
Unknown Set-Aside	60,000	70,000	80,000
Total Expenditures	1,362,412	1,267,030	393,947
SFB Funds Ending Balance	286,506	6,832,719	14,955,207
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	286,506	6,832,719	14,955,207

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Sedona-Oak Creek Joint Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	129,251	-436,482	-322,856
Building Renewal Allocation	0	400,430	436,468
Total Revenues	129,251	-36,052	113,612
<b>Expenditures</b>			
HVAC	0	13,750	0
Roofing	82,500	108,350	0
Electrical	44,000	0	0
Surfaces	391,710	73,700	0
Special Equipment	4,400	0	0
General Renovations	0	44,000	0
Subtotal	522,610	239,800	0
Preventive Maintenance	28,749	31,336	0
Unknown Set-Aside	14,374	15,668	0
Total Expenditures	565,733	286,804	0
SFB Funds Ending Balance	-436,482	-322,856	113,612
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-436,482	-322,856	113,612

# School Facilities Board

## Building Renewal Plan - Summary by District

Seligman Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	55,964	106	96
Building Renewal Allocation	0	255,545	278,544
Total Revenues	55,964	255,651	278,640
<b>Expenditures</b>			
HVAC	16,500	0	0
Roofing	0	0	6,600
Electrical	0	29,150	39,600
Plumbing	0	23,300	0
Surfaces	26,125	124,205	100,100
Special Equipment	0	60,900	97,450
General Renovations	0	0	27,500
Subtotal	42,625	237,555	271,250
Preventive Maintenance	13,233	18,000	0
Unknown Set-Aside	0	0	0
Total Expenditures	55,858	255,555	271,250
SFB Funds Ending Balance	106	96	7,390
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	106	96	7,390

# School Facilities Board

## Building Renewal Plan - Summary by District

Sentinel Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	16,895	32	3,802
Building Renewal Allocation	0	4,448	4,848
Total Revenues	16,895	4,479	8,650
<b>Expenditures</b>			
HVAC	0	0	7,480
Plumbing	13,768	0	0
Special Equipment	2,420	0	0
Subtotal	16,188	0	7,480
Preventive Maintenance	0	0	0
Unknown Set-Aside	676	678	872
Total Expenditures	16,864	678	8,352
SFB Funds Ending Balance	32	3,802	298
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	32	3,802	298

# School Facilities Board

## Building Renewal Plan - Summary by District

Show Low Unified District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	205,261	21,513	38,630
Building Renewal Allocation	0	723,361	788,464
Total Revenues	205,261	744,874	827,094
<b>Expenditures</b>			
HVAC	176,000	180,000	203,500
Roofing	0	170,500	0
Surfaces	0	242,000	41,800
Special Equipment	0	35,750	0
General Renovations	0	17,600	502,000
Subtotal	176,000	645,850	747,300
Preventive Maintenance	0	32,000	32,000
Unknown Set-Aside	7,748	28,394	32,000
Total Expenditures	183,748	706,244	811,300
SFB Funds Ending Balance	21,513	38,630	15,794
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	21,513	38,630	15,794

# School Facilities Board

## Building Renewal Plan - Summary by District

Sierra Vista Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	205,306	0	303,312
Building Renewal Allocation	0	1,603,098	1,747,377
Total Revenues	205,306	1,603,099	2,050,689
<b>Expenditures</b>			
HVAC	205,306	166,980	433,290
Roofing	0	9,790	232,650
Electrical	0	38,522	326,203
Surfaces	0	176,000	160,647
Special Systems	0	520,843	101,348
Special Equipment	0	123,200	184,315
General Renovations	0	244,452	586,531
Subtotal	205,306	1,279,787	2,024,984
Preventive Maintenance	0	20,000	20,000
Unknown Set-Aside	0	0	0
Total Expenditures	205,306	1,299,787	2,044,984
SFB Funds Ending Balance	0	303,312	5,705
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	303,312	5,705

# School Facilities Board

## Building Renewal Plan - Summary by District

Skull Valley Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	79,743	8,034	5,210
Building Renewal Allocation	0	4,374	4,767
Total Revenues	79,743	12,408	9,977
<b>Expenditures</b>			
Roofing	1,100	0	0
Electrical	0	3,850	0
Plumbing	7,700	0	0
Surfaces	47,300	0	5,500
General Renovations	12,100	0	0
Subtotal	68,200	3,850	5,500
Preventive Maintenance	320	349	381
Unknown Set-Aside	3,189	2,999	3,022
Total Expenditures	71,709	7,198	8,903
SFB Funds Ending Balance	8,034	5,210	1,074
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	8,034	5,210	1,074



# School Facilities Board

## Building Renewal Plan - Summary by District

Snowflake Unified District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	198,552	3,962	169,778
Building Renewal Allocation	0	713,416	777,623
Total Revenues	198,552	717,378	947,401
<b>Expenditures</b>			
HVAC	0	355,500	0
Roofing	0	0	942,734
Plumbing	0	121,000	0
Surfaces	194,590	71,100	0
Subtotal	194,590	547,600	942,734
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	194,590	547,600	942,734
SFB Funds Ending Balance	3,962	169,778	4,667
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	3,962	169,778	4,667

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Solomon Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	223,318	1,672	113,879
Building Renewal Allocation	0	190,998	208,188
Total Revenues	223,318	192,671	322,067
<b>Expenditures</b>			
HVAC	71,256	10,000	67,965
Roofing	0	0	44,000
Electrical	4,950	5,000	4,950
Surfaces	5,500	8,250	0
General Renovations	118,800	32,500	0
Subtotal	200,506	55,750	116,915
Preventive Maintenance	14,094	15,362	0
Unknown Set-Aside	7,046	7,680	0
Total Expenditures	221,646	78,792	116,915
SFB Funds Ending Balance	1,672	113,879	205,152
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,672	113,879	205,152

# School Facilities Board

## Building Renewal Plan - Summary by District

Somerton Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	12,288	0	12
Building Renewal Allocation	0	297,295	324,051
Total Revenues	12,288	297,295	324,064
<b>Expenditures</b>			
HVAC	0	47,933	0
Roofing	3,850	16,500	0
Plumbing	0	0	0
Surfaces	0	198,000	322,190
General Renovations	8,438	31,350	0
Subtotal	12,288	293,783	322,190
Preventive Maintenance	0	3,500	1,800
Unknown Set-Aside	0	0	0
Total Expenditures	12,288	297,283	323,990
SFB Funds Ending Balance	0	12	74
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	12	74

# School Facilities Board

## Building Renewal Plan - Summary by District

St David Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-134,075	-170,349
Building Renewal Allocation	0	158,279	172,524
Total Revenues	0	24,204	2,175
<b>Expenditures</b>			
Roofing	105,600	181,500	0
Surfaces	16,500	0	0
Subtotal	122,100	181,500	0
Preventive Maintenance	11,975	13,053	0
Unknown Set-Aside	0	0	0
Total Expenditures	134,075	194,553	0
SFB Funds Ending Balance	-134,075	-170,349	2,175
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-134,075	-170,349	2,175

# School Facilities Board

## Building Renewal Plan - Summary by District

St Johns Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	212,097	153	401,793
Building Renewal Allocation	0	575,833	627,658
Total Revenues	212,097	575,986	1,029,451
<b>Expenditures</b>			
HVAC	0	11,000	0
Roofing	11,000	0	134,151
Electrical	0	5,500	0
Surfaces	141,900	113,300	167,200
Special Equipment	38,500	22,000	0
Subtotal	191,400	151,800	301,351
Preventive Maintenance	0	0	0
Unknown Set-Aside	20,544	22,393	0
Total Expenditures	211,944	174,193	301,351
SFB Funds Ending Balance	153	401,793	728,100
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	153	401,793	728,100

# School Facilities Board

## Building Renewal Plan - Summary by District

Stanfield Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	72,657	2,400	551
Building Renewal Allocation	0	241,919	263,692
Total Revenues	72,657	244,319	264,243
<b>Expenditures</b>			
HVAC	27,500	0	0
Roofing	13,200	0	0
Surfaces	10,648	80,997	89,428
General Renovations	13,750	153,300	0
Subtotal	65,098	234,297	89,428
Preventive Maintenance	0	0	0
Unknown Set-Aside	5,159	9,471	0
Total Expenditures	70,257	243,768	89,428
SFB Funds Ending Balance	2,400	551	174,815
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,400	551	174,815

# School Facilities Board

## Building Renewal Plan - Summary by District

Sunnyside Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	38	37	75
Building Renewal Allocation	0	3,726,367	4,061,740
Total Revenues	38	3,726,404	4,061,815
<b>Expenditures</b>			
HVAC	0	2,398,543	492,977
Roofing	0	228,800	361,627
Plumbing	0	0	190,300
Surfaces	0	577,286	1,025,600
Special Systems	0	0	92,400
Special Equipment	0	123,200	1,386,000
General Renovations	0	0	220,000
Subtotal	0	3,327,829	3,768,904
Preventive Maintenance	0	278,000	190,000
Unknown Set-Aside	1	120,500	102,000
Total Expenditures	1	3,726,329	4,060,904
SFB Funds Ending Balance	37	75	911
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	37	75	911

# School Facilities Board

## Building Renewal Plan - Summary by District

Superior Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	151,159	44,785	107,044
Building Renewal Allocation	0	131,893	143,763
Total Revenues	151,159	176,677	250,807
<b>Expenditures</b>			
HVAC	0	27,500	0
Electrical	9,350	0	0
Surfaces	30,250	0	110,000
Special Systems	42,350	27,500	0
General Renovations	11,000	0	11,000
Subtotal	92,950	55,000	121,000
Preventive Maintenance	8,950	9,755	0
Unknown Set-Aside	4,475	4,878	0
Total Expenditures	106,375	69,633	121,000
SFB Funds Ending Balance	44,785	107,044	129,807
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	44,785	107,044	129,807



# School Facilities Board

## Building Renewal Plan - Summary by District

Tanque Verde Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	94,516	45,153	137,547
Building Renewal Allocation	0	270,572	294,923
Total Revenues	94,516	315,725	432,470
<b>Expenditures</b>			
HVAC	0	54,450	224,400
Roofing	24,200	0	42,203
Plumbing	2,750	0	4,400
Surfaces	0	76,868	125,170
Special Equipment	22,413	46,860	0
Subtotal	49,363	178,178	396,173
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	49,363	178,178	396,173
SFB Funds Ending Balance	45,153	137,547	36,297
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	45,153	137,547	36,297

# School Facilities Board

## Building Renewal Plan - Summary by District

Tempe Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	1,207,944	844	894
Building Renewal Allocation	0	3,985,800	4,344,522
Total Revenues	1,207,944	3,986,644	4,345,416
<b>Expenditures</b>			
HVAC	165,000	357,500	528,000
Roofing	0	16,500	2,225,300
Electrical	281,050	618,750	457,600
Plumbing	9,350	44,000	0
Surfaces	457,600	639,100	121,000
Special Systems	0	1,895,300	779,900
Special Equipment	0	110,000	0
General Renovations	0	11,000	231,000
Subtotal	913,000	3,692,150	4,342,800
Preventive Maintenance	150,000	150,000	0
Unknown Set-Aside	144,100	143,600	0
Total Expenditures	1,207,100	3,985,750	4,342,800
SFB Funds Ending Balance	844	894	2,616
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	844	894	2,616

# School Facilities Board

## Building Renewal Plan - Summary by District

Tempe Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	2,234,243	2,104,873	7,456,722
Building Renewal Allocation	0	5,707,606	6,221,291
Total Revenues	2,234,243	7,812,479	13,678,013
<b>Expenditures</b>			
HVAC	0	0	0
Electrical	0	0	0
Special Systems	0	0	0
Special Equipment	0	0	0
Subtotal	0	0	0
Preventive Maintenance	40,000	40,000	40,000
Unknown Set-Aside	89,370	315,757	563,009
Total Expenditures	129,370	355,757	603,009
SFB Funds Ending Balance	2,104,873	7,456,722	13,075,004
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,104,873	7,456,722	13,075,004

# School Facilities Board

## Building Renewal Plan - Summary by District

Thatcher Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	608,992	359,096	492,177
Building Renewal Allocation	0	333,658	363,687
Total Revenues	608,992	692,754	855,864
<b>Expenditures</b>			
HVAC	3,273	0	0
Roofing	85,800	0	0
Surfaces	35,294	29,700	197,450
Special Systems	23,245	0	0
Special Equipment	51,113	0	0
General Renovations	2,323	115,500	66,000
Subtotal	201,048	145,200	263,450
Preventive Maintenance	24,489	26,693	29,095
Unknown Set-Aside	24,360	28,685	36,356
Total Expenditures	249,896	200,577	328,901
SFB Funds Ending Balance	359,096	492,177	526,962
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	359,096	492,177	526,962

# School Facilities Board

## Building Renewal Plan - Summary by District

Tolleson Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	82,262	5,262	130,493
Building Renewal Allocation	0	217,731	237,327
Total Revenues	82,262	222,993	367,820
<b>Expenditures</b>			
Roofing	77,000	0	0
Electrical	0	92,500	0
Plumbing	0	0	153,000
Subtotal	77,000	92,500	153,000
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	77,000	92,500	153,000
SFB Funds Ending Balance	5,262	130,493	214,820
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	5,262	130,493	214,820

# School Facilities Board

## Building Renewal Plan - Summary by District

Tolleson Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	191,806	21,952	75,236
Building Renewal Allocation	0	1,391,004	1,516,194
Total Revenues	191,806	1,412,956	1,591,430
<b>Expenditures</b>			
HVAC	121,554	343,200	112,200
Roofing	0	49,500	46,200
Electrical	0	405,000	375,000
Plumbing	700	66,820	6,820
Surfaces	0	305,000	0
Special Systems	0	112,200	0
Special Equipment	0	11,000	0
General Renovations	0	0	1,000,000
Subtotal	122,254	1,292,720	1,540,220
Preventive Maintenance	40,000	0	0
Unknown Set-Aside	7,600	45,000	0
Total Expenditures	169,854	1,337,720	1,540,220
SFB Funds Ending Balance	21,952	75,236	51,210
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	21,952	75,236	51,210

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Toltec Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	41,667	0	69
Building Renewal Allocation	0	177,802	193,804
Total Revenues	41,667	177,802	193,874
<b>Expenditures</b>			
HVAC	22,000	93,418	120,918
Electrical	0	40,260	55,000
Surfaces	14,167	31,460	17,952
Subtotal	36,167	165,138	193,870
Preventive Maintenance	5,500	12,595	0
Unknown Set-Aside	0	0	0
Total Expenditures	41,667	177,733	193,870
SFB Funds Ending Balance	0	69	4
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	69	4

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Tonto Basin Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	2,776	136	480
Building Renewal Allocation	0	7,345	8,006
Total Revenues	2,776	7,480	8,486
<b>Expenditures</b>			
Special Equipment	2,640	0	0
Subtotal	2,640	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	2,640	0	0
SFB Funds Ending Balance	136	7,480	8,486
Future Project Allocation	0	7,000	8,450
Ending Balance (Unencumbered)	136	480	36



# School Facilities Board

## Building Renewal Plan - Summary by District

Topock Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	7,392	370	436
Building Renewal Allocation	0	41,728	45,484
Total Revenues	7,392	42,098	45,920
<b>Expenditures</b>			
HVAC	0	0	30,800
Surfaces	0	32,450	11,000
Subtotal	0	32,450	41,800
Preventive Maintenance	2,882	3,141	0
Unknown Set-Aside	1,441	1,570	0
Total Expenditures	4,322	37,161	41,800
SFB Funds Ending Balance	3,070	4,936	4,120
Future Project Allocation	2,700	4,500	0
Ending Balance (Unencumbered)	370	436	4,120

# School Facilities Board

## Building Renewal Plan - Summary by District

Union Elementary District

13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	0	0
Building Renewal Allocation	0	33,075	36,052
Total Revenues	0	33,075	36,052
<b>Expenditures</b>			
HVAC	0	22,000	22,000
Electrical	0	0	9,940
Special Systems	0	8,800	0
Subtotal	0	30,800	31,940
Preventive Maintenance	0	952	2,579
Unknown Set-Aside	0	1,323	1,533
Total Expenditures	0	33,075	36,052
SFB Funds Ending Balance	0	0	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Vail Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	47,789	0	0
Building Renewal Allocation	0	745,598	812,702
Total Revenues	47,789	745,598	812,702
<b>Expenditures</b>			
Roofing	0	444,400	638,000
Surfaces	0	0	73,700
Special Systems	47,740	271,700	0
General Renovations	0	0	61,600
Subtotal	47,740	716,100	773,300
Preventive Maintenance	0	29,000	39,000
Unknown Set-Aside	49	498	402
Total Expenditures	47,789	745,598	812,702
SFB Funds Ending Balance	0	0	-0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	0	-0

# School Facilities Board

## Building Renewal Plan - Summary by District

Valentine Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	6,538	643	12,361
Building Renewal Allocation	0	16,807	18,320
Total Revenues	6,538	17,451	30,682
<b>Expenditures</b>			
Roofing	0	0	27,500
Plumbing	0	2,860	0
Special Equipment	4,400	0	0
Subtotal	4,400	2,860	27,500
Preventive Maintenance	1,234	1,345	1,466
Unknown Set-Aside	262	884	1,564
Total Expenditures	5,895	5,089	30,529
SFB Funds Ending Balance	643	12,361	152
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	643	12,361	152

# School Facilities Board

## Building Renewal Plan - Summary by District

Vernon Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	6,419	143	1,587
Building Renewal Allocation	0	13,805	15,048
Total Revenues	6,419	13,948	16,635
<b>Expenditures</b>			
Roofing	2,860	0	0
Plumbing	0	1,100	0
Surfaces	0	6,600	0
Special Systems	3,025	0	0
General Renovations	0	4,235	16,500
Subtotal	5,885	11,935	16,500
Preventive Maintenance	0	0	0
Unknown Set-Aside	391	426	0
Total Expenditures	6,276	12,361	16,500
SFB Funds Ending Balance	143	1,587	135
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	143	1,587	135

# School Facilities Board

## Building Renewal Plan - Summary by District

Washington Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	5,157,007	0	-0
Building Renewal Allocation	0	6,807,556	7,420,236
Total Revenues	5,157,007	6,807,556	7,420,236
<b>Expenditures</b>			
HVAC	1,374,620	1,399,794	5,458,599
Roofing	570,562	1,523,500	0
Electrical	0	0	309,374
Plumbing	0	64,427	0
Surfaces	175,961	1,289,954	425,983
Special Systems	240,869	1,315,381	0
Special Equipment	6,380	525,501	0
General Renovations	2,416,351	249,001	760,100
Subtotal	4,784,743	6,367,558	6,954,056
Preventive Maintenance	165,984	167,696	181,180
Unknown Set-Aside	206,280	272,302	285,000
Total Expenditures	5,157,007	6,807,556	7,420,236
SFB Funds Ending Balance	0	-0	0
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	-0	0

# School Facilities Board

## Building Renewal Plan - Summary by District

Wellton Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	80,575	3,843	3,750
Building Renewal Allocation	0	172,997	188,567
Total Revenues	80,575	176,840	192,317
<b>Expenditures</b>			
HVAC	15,400	17,600	15,400
Roofing	5,500	6,600	6,600
Plumbing	8,800	11,000	12,100
Surfaces	0	11,000	33,000
Special Systems	27,500	0	0
Special Equipment	0	55,000	0
General Renovations	0	50,600	121,000
Subtotal	57,200	151,800	188,100
Preventive Maintenance	13,022	14,194	0
Unknown Set-Aside	6,511	7,097	0
Total Expenditures	76,733	173,091	188,100
SFB Funds Ending Balance	3,843	3,750	4,217
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	3,843	3,750	4,217

# School Facilities Board

## Building Renewal Plan - Summary by District

Wenden Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-119,124	-33,414
Building Renewal Allocation	0	97,454	106,225
Total Revenues	0	-21,670	72,811
<b>Expenditures</b>			
HVAC	38,500	0	0
Roofing	6,600	0	0
Plumbing	22,000	0	0
Surfaces	33,000	0	0
Special Equipment	8,250	0	0
Subtotal	108,350	0	0
Preventive Maintenance	7,183	7,829	0
Unknown Set-Aside	3,591	3,915	0
Total Expenditures	119,124	11,744	0
SFB Funds Ending Balance	-119,124	-33,414	72,811
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-119,124	-33,414	72,811



# School Facilities Board

## Building Renewal Plan - Summary by District

Whiteriver Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	379,944	23,746	72,715
Building Renewal Allocation	0	693,989	756,449
Total Revenues	379,944	717,736	829,164
<b>Expenditures</b>			
HVAC	132,000	0	0
Roofing	0	328,000	220,000
Surfaces	99,000	0	331,100
General Renovations	66,000	245,000	205,500
Subtotal	297,000	573,000	756,600
Preventive Maintenance	44,000	48,000	52,000
Unknown Set-Aside	15,198	24,021	15,000
Total Expenditures	356,198	645,021	823,600
SFB Funds Ending Balance	23,746	72,715	5,564
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	23,746	72,715	5,564

# School Facilities Board

## Building Renewal Plan - Summary by District

Wickenburg Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	124,090	127	1,111
Building Renewal Allocation	0	388,604	423,578
Total Revenues	124,090	388,731	424,689
<b>Expenditures</b>			
HVAC	11,000	255,695	40,700
Roofing	0	0	33,000
Plumbing	0	0	27,500
Surfaces	19,250	88,550	0
Special Systems	53,918	0	0
General Renovations	0	0	322,300
Subtotal	84,168	344,245	423,500
Preventive Maintenance	26,530	28,917	0
Unknown Set-Aside	13,265	14,458	0
Total Expenditures	123,963	387,620	423,500
SFB Funds Ending Balance	127	1,111	1,189
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	127	1,111	1,189

# School Facilities Board

## Building Renewal Plan - Summary by District

Willcox Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	125,372	14,272	14,353
Building Renewal Allocation	0	711,887	775,956
Total Revenues	125,372	726,158	790,310
<b>Expenditures</b>			
HVAC	0	99,000	0
Roofing	72,600	80,300	44,000
Plumbing	0	82,500	0
Surfaces	0	166,381	149,694
Special Systems	0	113,124	520,894
Special Equipment	38,500	157,300	51,150
General Renovations	0	13,200	13,200
Subtotal	111,100	711,805	778,938
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	111,100	711,805	778,938
SFB Funds Ending Balance	14,272	14,353	11,372
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	14,272	14,353	11,372

# School Facilities Board

## Building Renewal Plan - Summary by District

Williams Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	54,832	2,832	3,104
Building Renewal Allocation	0	248,672	271,053
Total Revenues	54,832	251,504	274,156
<b>Expenditures</b>			
HVAC	8,000	0	15,000
Roofing	0	50,000	0
Plumbing	0	7,000	0
Surfaces	30,000	83,400	133,100
Special Systems	12,000	0	40,000
Special Equipment	0	105,000	74,300
Subtotal	50,000	245,400	262,400
Preventive Maintenance	2,000	3,000	9,000
Unknown Set-Aside	0	0	0
Total Expenditures	52,000	248,400	271,400
SFB Funds Ending Balance	2,832	3,104	2,756
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,832	3,104	2,756

# School Facilities Board

## Building Renewal Plan - Summary by District

Wilson Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	56,008	2,905	289
Building Renewal Allocation	0	515,473	561,866
Total Revenues	56,008	518,378	562,154
<b>Expenditures</b>			
HVAC	35,200	0	6,600
Roofing	0	264,000	508,200
Electrical	17,903	0	0
Plumbing	0	1,760	4,587
Surfaces	0	24,849	39,600
Special Systems	0	205,480	0
Special Equipment	0	0	3,080
General Renovations	0	22,000	0
Subtotal	53,103	518,089	562,067
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	53,103	518,089	562,067
SFB Funds Ending Balance	2,905	289	87
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	2,905	289	87

**School Facilities Board**  
**Building Renewal Plan - Summary by District**  
Window Rock Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	2,727,711	55,157	54,523
Building Renewal Allocation	0	1,322,158	1,441,152
Total Revenues	2,727,711	1,377,315	1,495,675
<b>Expenditures</b>			
HVAC	336,820	145,200	22,000
Roofing	195,800	88,000	0
Electrical	160,842	83,600	49,500
Plumbing	134,200	0	0
Surfaces	427,020	82,500	0
Special Systems	152,900	84,700	44,000
Special Equipment	119,900	16,500	0
General Renovations	938,964	662,200	0
Subtotal	2,466,446	1,162,700	115,500
Preventive Maintenance	97,000	105,000	115,000
Unknown Set-Aside	109,108	55,092	59,915
Total Expenditures	2,672,554	1,322,792	290,415
SFB Funds Ending Balance	55,157	54,523	1,205,260
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	55,157	54,523	1,205,260

# School Facilities Board

## Building Renewal Plan - Summary by District

Winslow Unified District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	362,610	123,176	904,971
Building Renewal Allocation	0	850,939	927,524
Total Revenues	362,610	974,115	1,832,495
<b>Expenditures</b>			
HVAC	176,000	0	0
Roofing	0	0	0
Electrical	0	0	0
Plumbing	0	0	0
Surfaces	0	0	0
Special Systems	0	0	0
Special Equipment	0	0	0
General Renovations	0	0	0
Subtotal	176,000	0	0
Preventive Maintenance	63,434	69,144	0
Unknown Set-Aside	0	0	0
Total Expenditures	239,434	69,144	0
SFB Funds Ending Balance	123,176	904,971	1,832,495
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	123,176	904,971	1,832,495

# School Facilities Board

## Building Renewal Plan - Summary by District

Yarnell Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	16,730	1,330	5,057
Building Renewal Allocation	0	3,727	4,062
Total Revenues	16,730	5,057	9,119
<b>Expenditures</b>			
General Renovations	15,400	0	0
Subtotal	15,400	0	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	15,400	0	0
SFB Funds Ending Balance	1,330	5,057	9,119
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,330	5,057	9,119



# School Facilities Board

## Building Renewal Plan - Summary by District

Yavapai Accommodation District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	66	66	680
Building Renewal Allocation	0	943	1,028
Total Revenues	66	1,009	1,707
<b>Expenditures</b>			
Surfaces	0	0	0
Special Systems	0	329	0
Subtotal	0	329	0
Preventive Maintenance	0	0	0
Unknown Set-Aside	0	0	0
Total Expenditures	0	329	0
SFB Funds Ending Balance	66	680	1,707
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	66	680	1,707

# School Facilities Board

## Building Renewal Plan - Summary by District

Young Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	0	-42,433	-18,634
Building Renewal Allocation	0	34,516	37,623
Total Revenues	0	-7,917	18,989
<b>Expenditures</b>			
HVAC	10,560	2,750	0
Roofing	18,480	0	0
Electrical	0	2,750	0
Surfaces	6,820	0	0
Special Equipment	0	1,650	0
General Renovations	3,300	0	0
Subtotal	39,160	7,150	0
Preventive Maintenance	2,182	2,378	0
Unknown Set-Aside	1,091	1,189	0
Total Expenditures	42,433	10,717	0
SFB Funds Ending Balance	-42,433	-18,634	18,989
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	-42,433	-18,634	18,989

# School Facilities Board

## Building Renewal Plan - Summary by District

Yucca Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	29,851	1,630	181
Building Renewal Allocation	0	24,052	26,217
Total Revenues	29,851	25,682	26,398
<b>Expenditures</b>			
HVAC	0	0	4,950
Electrical	2,200	19,250	0
Plumbing	1,100	0	7,700
Surfaces	7,700	3,300	4,400
Special Systems	2,200	0	0
Special Equipment	5,720	0	0
General Renovations	6,600	0	5,500
Subtotal	25,520	22,550	22,550
Preventive Maintenance	1,765	1,924	2,097
Unknown Set-Aside	935	1,027	1,056
Total Expenditures	28,220	25,501	25,703
SFB Funds Ending Balance	1,630	181	695
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	1,630	181	695

# School Facilities Board

## Building Renewal Plan - Summary by District

Yuma Elementary District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	175,026	0	83,602
Building Renewal Allocation	0	2,166,112	2,361,062
Total Revenues	175,026	2,166,112	2,444,664
<b>Expenditures</b>			
HVAC	36,904	0	0
Roofing	0	251,713	348,150
Electrical	12,748	91,300	0
Plumbing	21,421	0	0
Surfaces	9,106	208,120	84,700
Special Systems	0	566,500	110,000
General Renovations	4,631	753,500	1,498,200
Subtotal	84,810	1,871,133	2,041,050
Preventive Maintenance	90,216	173,289	188,885
Unknown Set-Aside	0	38,088	0
Total Expenditures	175,026	2,082,510	2,229,935
SFB Funds Ending Balance	0	83,602	214,729
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	0	83,602	214,729

# School Facilities Board

## Building Renewal Plan - Summary by District

Yuma Union High School District  
13 May 2009, 16:34

	2009	SFB Funding 2010	2011
<b>Revenues</b>			
Carryforward Balance	15,646	4,485	18,996
Building Renewal Allocation	0	2,408,771	2,625,560
Total Revenues	15,646	2,413,256	2,644,556
<b>Expenditures</b>			
HVAC	0	1,930,960	0
Roofing	0	0	357,500
Electrical	0	22,000	156,500
Plumbing	0	105,600	57,500
Surfaces	0	126,500	264,000
Special Systems	0	0	101,500
Special Equipment	0	79,200	105,600
General Renovations	0	0	1,514,500
Subtotal	0	2,264,260	2,557,100
Preventive Maintenance	11,160	80,000	80,000
Unknown Set-Aside	0	50,000	0
Total Expenditures	11,160	2,394,260	2,637,100
SFB Funds Ending Balance	4,485	18,996	7,456
Future Project Allocation	0	0	0
Ending Balance (Unencumbered)	4,485	18,996	7,456